



The Corporation of the Township of Central Frontenac Special Meeting Of Council Agenda

Thursday, December 4, 2025 at 12:30 PM
Council Chambers, 14216 Road 38, Sharbot Lake, ON

Page

1. Call to Order

1.1 Land Acknowledgement

We would like to begin by acknowledging that the land on which we gather is the traditional and unceded territory of the Algonquin nation.

1.2 Oh Canada

Please stand for the National Anthem

2. Approval of the Agenda

2.1 Special Meeting of Council - Proposed 2026 Budget

THAT the agenda for the Special Meeting of Council to be held December 4, 2025, be approved as presented.

3. Disclosure of Pecuniary Interest and General Nature Thereof

4. Business

4.1 Mayor's Proposed 2026 Budget

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[Presented by Michael McGovern, Treasurer, on behalf of Mayor Smith](#)



[2026 Mayors Draft Budget Operating Summary.pdf](#)

[2026 Mayors Draft Budget Capital Summary.pdf](#)

[Capital Projects 2026 vs 2025.pdf](#)

4.2 Council Amendments for Consideration

WHEREAS the Mayor submitted the Proposed Budget on November 20th, 2025, for the 2026 fiscal year in accordance with O. Reg. 530/22 (Strong Mayor Powers – Budget);

AND WHEREAS Council is permitted, within the revised Council amendment period of 15 days ending December 4th, 2025, to pass resolutions amending the Mayor’s Proposed Budget;

NOW THEREFORE BE IT RESOLVED THAT Council hereby amends the Mayor’s Proposed 2026 Budget as follows:

THAT (insert amendment #1);

THAT (insert amendment #2);

THAT (additional amendments as required).

AND THAT these amendments be submitted to the Mayor in accordance with the revised Mayoral veto period of 5 days;

AND FURTHER THAT, upon the expiry of the Mayoral veto period on December 9th, 2025, and subject to any Mayoral veto or Council override process under O. Reg. 530/22, the 2026 budget, as revised by Council, shall be deemed adopted in accordance with the regulation.

5. Adjournment

5.1 Confirming Bylaw 2025- 52

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[2025-52 Confirming By-Law December 9 2025.docx](#) 

THAT By-Law 2025-52 being a by-law to confirm the proceedings of the special meeting of council held December 4, 2025, be read first, second, and third time, and finally passed this 4th day of December, 2025;

AND FURTHER THAT this meeting be adjourned until Tuesday, December 9th, 2025, at 6:00 p.m. for a regular meeting of the Council, said meeting to be held at the Council Chambers, 14216 Road 38, Sharbot Lake, ON.



CENTRAL
FRONTENAC
Frontenac's Natural Gem

2026 Mayors Draft Budget

December 4, 2025

Summary

2026 Mayors Draft Budget equals a 5.5% levy increase
(\$591,175 over the 2025 budget)

Budget Survey Results

- 202 responses received vs 25 responses for the 2025 budget process
- **Service Level increasing - Top 3 choices:**
 - 1. Other road maintenance,
 - 2. Waste & Recycling Services,
 - 3. Winter Maintenance
- **Majority (64%) of residents wanted to maintain or increase service levels**
 - 18% selected “reasonable increase to property taxes to enhance services”
 - 22% selected “ Increase property taxes only enough to maintain current services”
 - 24% selected to see a reasonable increase to property taxes to meet asset management obligations to ensure long term sustainability while keeping current service levels

2026 Mayors Draft Budget Summary



Township of Central Frontenac

1.a-Operating & Capital Budget Report for Presenting - Council- PG BREAK(new)
2026

	2026 3. Mayor's Budget Budget	2025 6 Council Amended Approved Budget	2026 vs 2025 Budget \$ Increase/(Decrease)	2026 vs 2025 Budget % Increase(Decrease)	Total 2025 YTD Actuals	Budget Variance \$ left to spend	Variance %
General Government	(\$2,647,895)	(\$4,031,403)	\$1,383,508	(34.3%)	(5,707,552)	(\$1,676,149)	41.6%
Corporate Services	\$3,115,566	\$2,734,090	\$381,476	14.0%	3,162,762	\$428,672	15.7%
Technology and Civic Address Services	\$165,952	\$156,216	\$9,736	6.2%	100,782	(\$55,434)	(35.5%)
Fire Services	\$1,505,944	\$1,821,704	(\$315,760)	(17.3%)	1,868,070	\$46,366	2.5%
Building Services	\$234,051	\$62,602	\$171,449	273.9%	61,797	(\$805)	(1.3%)
Cemetery Services	\$88,878	\$70,749	\$18,129	25.6%	22,648	(\$48,101)	(68.0%)
Facilities Services	\$1,218,882	\$1,168,658	\$50,224	4.3%	830,254	(\$338,404)	(29.0%)
Public Works and Waste Management Services	\$7,470,992	\$8,544,049	(\$1,073,057)	(12.6%)	7,646,346	(\$897,703)	(10.5%)
Planning Services	\$197,155	\$231,685	(\$34,530)	(14.9%)	149,415	(\$82,270)	(35.5%)
Total	\$11,349,525	\$10,758,350	\$591,175	5.5%	8,134,522	(\$2,623,828)	(24.4%)

Overall Highlights

- 2026 Draft Operating Budget decrease of \$299,970 (-3.4%) vs. 2025 Approved Budget
- 2026 Final Capital Budget increase of \$891,145 (46%) vs 2025 Approved Budget
- Estimated total assessment increased by 1.2% = \$128,592 of increased revenue, assuming no tax rate change.
- A 1% levy increase = approximately \$110,000 in additional taxes levied, or an additional \$11 for every \$100,000 assessment.

Revenue Adjustments

- Bank interest decreased \$50k re interest rates dropping
- Ontario Municipal Partnership Fund (OMPF) revenue - **increased by \$309,400** to \$2,724,800 total
- Ontario Community Infrastructure Funding (OCIF Formula Funding) = **decreased by \$65,792** to \$592,128 for 2025
- Canada Community Building Fund (CCBF) Revenue, (previously called Gas Tax) = no change vs 2025 (\$160,214 direct, \$158,010 through Frontenac County)
- OMPF increase and OCIF reduction decrease the demand on the levy by approximately 2.21% to maintain present service levels provided
- Building Permit fees decreased by \$60k closer to expected actuals
- Recycling Revenue - \$82k increase
- County Council committed \$100k to the SL Washroom project to be included

Operations Highlights

- Fuel -\$73k (-16%)
- Heat/Hydro -\$9k (-5%)
- Insurance -\$32k (-10%)
- Vehicle Repairs \$18k (5%)
- Sand/Salt -\$120 (-37%)
- Telephone & Internet -\$13k (-24)

Operations Highlights (continued)

- Contracts \$55k increase
- Policing - \$143k increase (11% cap estimated)
- Cemeteries - \$25k increase
- Wtr Ctrl -\$50k decrease
- Garbage pickup - \$15k decrease
- Animal Ctrl - \$21k decrease
- Misc (inside, outside) - \$27k decrease

Operations Highlights (continued)

- Conservation Authorities – \$19k increase
- Frontenac Community Arena - \$18k decrease

Salary & Benefits – Increase of \$354k

- Consumer Price Index (CPI) is 1.7% = \$77k
- Salary increases \$205k
Building Administration (full year), Executive Assistant to the CAO (7 months), Asset Management/Procurement Specialist (7 months)
- Benefits \$72k (Canada Pension Plan(CPP)-\$16k, Employment Insurance (EI)-\$4k, Ontario Municipal Employees Retirement System (OMERS) \$23k, Employer Health Tax (EHT)-\$6k, Health & Dental(H&D) -\$23K, Workplace Safety & Insurance Board (WSIB)-\$0K)

Capital Budget Highlights

- 2026 Mayors Draft Capital Budget increase, net of revenues, is \$891,145 (46%) vs 2025 Approved (2025 projects carried over = \$500k – Olden Hall & SL Washroom)
- Net transfer to Reserves of \$296k
 - Transfer from Reserves of \$3.329 million
 - Transfer to Reserves of \$3.625 million
- Capital Projects expenses decreased by \$1.485 million

Summary of Adjustments



Township of Central Frontenac

1. Version to Version Adj - Operating & Capital - Mayor

	2026 Department Submission	Adj. Dept. Submission vs Dept. Head Review	2026 Dept. Head Team Review	2026 Mayor's Budget	Department Head Review vs Mayor's Budget
General Government	(2,647,895)		(2,647,895)	(2,647,895)	
Corporate Services	3,310,523		3,310,523	3,115,566	(194,957)
Technology and Civic Address Services	177,752		177,752	165,952	(11,800)
Fire Services	2,713,094		2,713,094	1,505,944	(1,207,150)
Building Services	254,053		254,053	234,051	(20,002)
Cemetery Services	86,078		86,078	88,878	2,800
Facilities Services	1,650,263		1,650,263	1,218,882	(431,381)
Public Works and Waste Management Services	11,351,876		11,351,876	7,470,992	(3,880,884)
Planning Services	233,514		233,514	197,155	(36,359)
Total Township of Central Frontenac	17,129,258		17,129,258	11,349,525	(5,779,733)

2025 Asset Management Plan Annual Capital Requirements

Asset Category	Annual Capital Requirements	Annual Funding Available	Annual Infrastructure Deficit
Road Network	\$3,967,647	\$2,044,817	\$1,922,829
Bridges & Culverts	\$712,959	\$199,415	\$513,544
Stormwater Network	\$36,200	\$14,522	\$21,678
Buildings	\$951,203	\$282,019	\$669,184
Machinery & Equipment	\$548,908	\$146,448	\$402,460
Vehicles	\$740,414	\$214,322	\$526,092
Land Improvements	\$36,052	\$10,249	\$25,803
Total	\$6,993,382	\$2,911,793	\$4,081,589



Quarterly Report Curr Yr Budget vs Prior Yr Budget
As of November 30, 2026

	2026 3. Mayor's Budget Budget	2025 6 Council Amended Approved Budget	Variance \$	Variance %
Revenue				
Net Supplemental Tax Revenue	(72,000)	(9,500)	(62,500)	657.9%
Bank Interest	(325,100)	(375,100)	50,000	(13.3%)
Grant Revenue	(3,832,652)	(4,089,466)	256,814	(6.3%)
Penalties & Interest	(174,500)	(161,000)	(13,500)	8.4%
Transfer from Reserves	(3,329,000)	(5,654,920)	2,325,920	(41.1%)
Misc. Revenue	(546,039)	(560,027)	13,988	(2.5%)
Permits, Licences, Inspections & Fines	(358,700)	(423,100)	64,400	(15.2%)
Total Revenue	(8,637,991)	(11,273,113)	2,635,122	(23.4%)
Expenses				
Capital	3,630,680	5,175,715	(1,545,035)	(29.9%)
Contracted Services	2,160,499	2,105,202	55,297	2.6%
Fuel & Lubes	399,193	472,551	(73,358)	(15.5%)
Heat & Hydro	195,191	208,691	(13,500)	(6.5%)
Insurance	300,317	330,549	(30,232)	(9.1%)
Materials, Supplies, Repairs, & Misc.	1,965,883	2,108,843	(142,960)	(6.8%)
Road & Bridge Maintenance	1,312,740	1,289,240	23,500	1.8%
Salaries & Benefits	5,316,187	4,961,399	354,788	7.2%
Training/Conference	105,900	109,900	(4,000)	(3.6%)
Transfer to Reserves	3,625,466	4,178,920	(553,454)	(13.2%)
Telephone/Radio Communications	66,511	78,922	(12,411)	(15.7%)
Vehicle & Equipment Repairs & Maint.	460,949	443,531	17,418	3.9%
Winter Maintenance	448,000	568,000	(120,000)	(21.1%)
Total Expenses	19,987,516	22,031,463	(2,043,947)	(9.3%)
Total	11,349,525	10,758,350	591,175	5.5%

Reserves

- **2026 Draft Budget Net Transfer to Reserves = \$296,466k (\$1.772 million difference to last year)**
- **Discretionary Reserves** Nov 13, 2025, balance of \$3,915,264, year-end estimate = \$4.7 million (2025 potential surplus is not included), or 37% of 2026 budgeted operating expenses after estimated remaining CA projects
 - \$500k of 2025 projects carried over to 2026
 - **Internal Fire & Public Works Loan paybacks = \$294k per year, including the interest component**
- **Obligatory Reserves** at November 13, 2025 = \$ 373,722

Reserves are mainly to fund our capital asset purchases, to borrow from internally, and/or to cover emergencies.

2025 Reserves

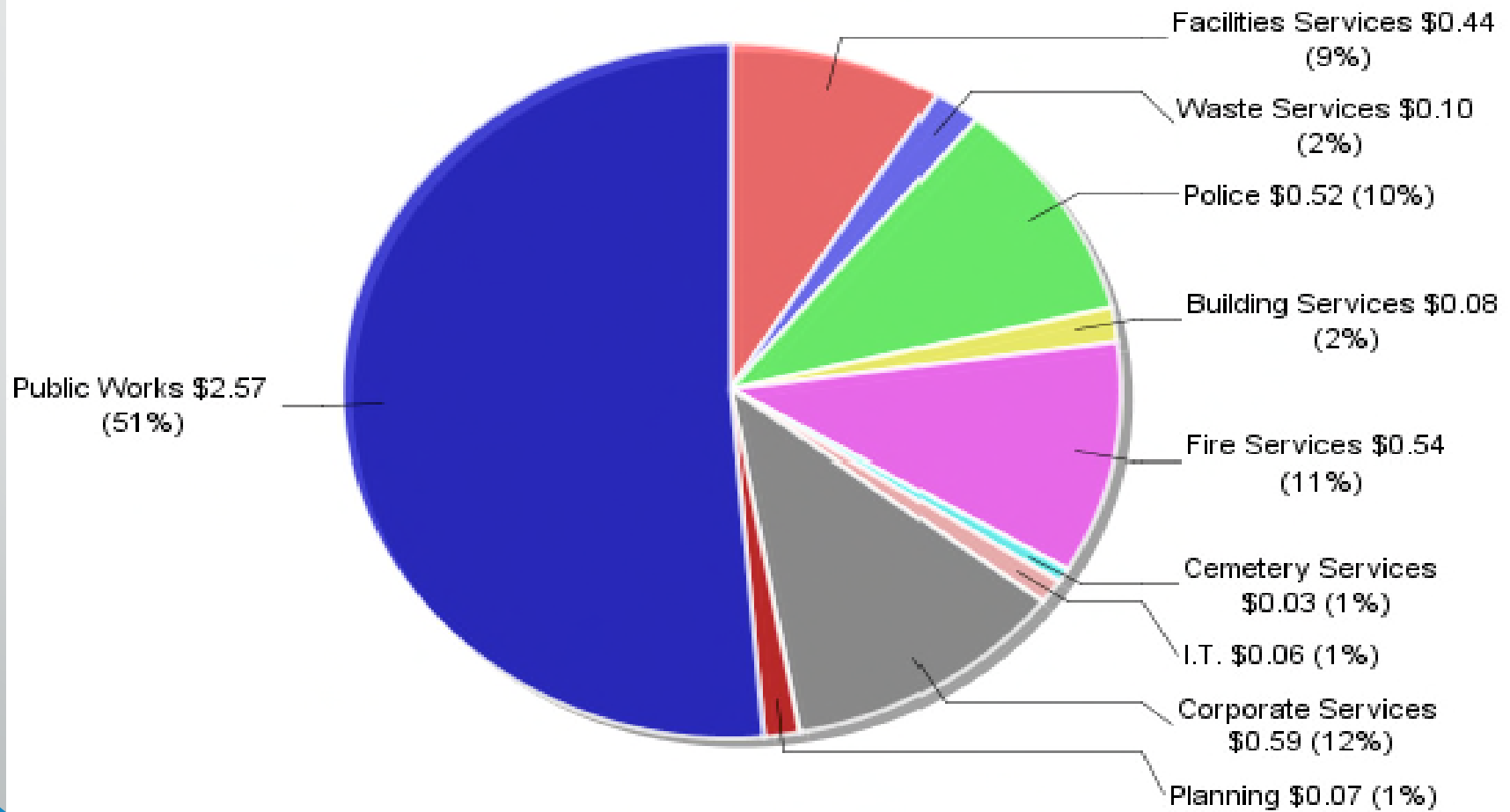
Diamond Acct #	Name	Balance as at Nov 13, 2025
20-020-0100-29200	Working Fund & Contingencies	\$ (1,339,237)
20-020-0100-29205	Water Study	\$ 52,000
20-020-0100-29210	Capital (20763)	\$ 164,871
20-020-0250-29210	Admin/Computers/Bid capital/Election	\$ 33,116
20-020-0260-29210	I.T. Computer Reserves	\$ 4,279
20-040-0410-29210	Fire Capital	\$ 149,598
20-040-0445-29210	Building dept Reserve	\$ 174,950
20-040-0446-29210	Facilities	\$ 280,445
20-040-0447-29210	Septic Re-inspection	\$ 86,145
20-040-0448-29210	Septic Inspection	\$ 24,701
20-060-0600-29210	Road Equipment	\$ 2,421,735
20-080-0800-29210	Waste Sites Reserve	\$ 717,040
20-100-1040-29210	Cemeteries	\$ 93,672
20-100-1098-29210	Medical Centre	\$ 247,871
20-160-1659-29210	Recreation	\$ 772,447
20-180-1800-29210	Planning reserve	\$ 31,632
TOTAL Discretionary Reserves		\$ 3,915,264

Current Debt

- Total External Loans as of November 17, 2025 = \$1,280,075 with annual debt payments of \$257,226 or 13% of borrowing capacity
- Total External & Internal Loans as of November 17, 2025 = \$2,172,183 with annual debt payments of \$546,653 or 27% of borrowing capacity
- Past External Loans and Debt Payments:
 - Dec 2024 - \$ 1,477,630 with annual debt repayments of \$510,585
 - Dec 2023 - \$ 2,208,117 with annual debt repayments of \$624,448
 - Dec 2022 - \$ 3,012,692 with annual debt repayments of \$933,981
 - Dec 2021 - \$3,415,959 with annual debt repayments of \$830,537

2026 Pty Taxes per Day By \$ & % /Taxable Pty

(percentages rounded)



Cost Per Taxable Property/Day 2026 vs 2025

	<u># of Taxable Properties</u>	<u>All Services</u>	<u>Public Works</u>	<u>Corporate Services</u>	<u>Policing</u>	<u>Facilities</u>	<u>Fire</u>
2026	6218	\$5.00	\$2.57	\$0.59	\$0.52	\$0.44	\$0.54
2025	6196	\$4.76	\$2.58	\$0.42	\$0.42	\$0.38	\$0.59
Difference	22	\$ 0.24	-\$ 0.01	\$ 0.17	\$ 0.10	\$ 0.06	-\$ 0.05

Thank You



Township of Central Frontenac

1.b-Operating & Capital Budget Report for Presenting - Council - Oper.only summ
2026

	2026 3. Mayor's Budget Budget	2025 6 Council Amended Approved Budget	2026 vs 2025 Budget \$ Increase/(Decrease)	2026 vs 2025 Budget % Increase(Decrease)	Total 2025 YTD Actuals	Budget Variance \$ left to spend	Variance %	Comments
General Government	(\$2,595,895)	(\$2,253,403)	(\$342,492)	15.2%	(1,950,175)	\$303,228	(13.5%)	
Corporate Services	\$3,047,631	\$2,779,324	\$268,307	9.7%	1,496,774	(\$1,282,550)	(46.1%)	
Technology and Civic Address Services	\$164,952	\$155,216	\$9,736	6.3%	99,782	(\$55,434)	(35.7%)	
Fire Services	\$1,156,144	\$1,130,704	\$25,440	2.2%	731,218	(\$399,486)	(35.3%)	
Building Services	\$215,247	\$55,602	\$159,645	287.1%	54,090	(\$1,512)	(2.7%)	
Cemetery Services	\$86,781	\$69,749	\$17,032	24.4%	20,689	(\$49,060)	(70.3%)	
Facilities Services	\$645,882	\$735,658	(\$89,776)	(12.2%)	466,192	(\$269,466)	(36.6%)	
Public Works and Waste Management Services	\$5,605,834	\$5,919,166	(\$313,332)	(5.3%)	4,299,072	(\$1,620,094)	(27.4%)	
Planning Services	\$196,155	\$230,685	(\$34,530)	(15.0%)	148,415	(\$82,270)	(35.7%)	
Total Township of Central Frontenac	\$8,522,731	\$8,822,701	(\$299,970)	(3.4%)	5,366,057	(\$3,456,644)	(39.2%)	



Township of Central Fontenac

1-b- Operating & Capital Budget Report for Presenting - Council - Cap. only summ
2026

	2026 3. Mayor's Budget	2025 6 Council Amended Approved Budget	2026 vs 2025 Budget (Increase/Decrease)	2026 vs 2025 Budget % Increase/Decrease	Total 2025 YTD Actuals	Budget Variance \$ left to spend	Variance %	Comments
General Government	(\$52,000)	(\$1,778,000)	\$1,726,000	(97.1%)	(3,799,511)	(\$2,021,511)	113.7%	
Corporate Services	\$62,935	(\$45,234)	\$108,169	(239.1%)	1,665,434	\$1,770,668	(3,781.8%)	
Technology and Civic Address Services	\$1,000	\$1,000	(\$341,200)	(49.4%)	1,136,832	\$445,832	64.5%	
Fire Services	\$349,800	\$691,000	\$1,804	168.6%	7,000			
Building Services	\$18,804	\$7,000	\$1,097	109.7%	1,000			
Cemetery Services	\$2,087	\$1,000	\$140,000	32.3%	363,681	(\$63,319)	(16.0%)	
Facilities Services	\$573,000	\$433,000	(\$754,729)	(28.6%)	3,346,679	\$721,796	27.5%	
Public Works and Waste Management Services	\$1,670,168	\$2,624,683			1,000			
Planning Services	\$1,000	\$1,000						
Total Township of Central Fontenac	\$2,826,794	\$1,936,649	\$891,145	46.0%	2,723,115	\$787,466	40.7%	

Capital - Sort by GL Code Exp only - w prior yr for comparison
 Township of Central Frontenac

	2026	Comments	2025
Corporate Services			
Expenses			
20-020-0250-70370 Capital Fund Expense General			
20-020-2500-70370 Gentec Generator Mun. Office(CS0001)			
20-020-2501-70370 Meeting Room Television			
20-020-2502-70370 TOMRMS/Laserfiche Filing System			
20-020-2503-70370 Budget Book Caseware			
20-020-2504-70370 Internal Controls Software--Internal Controls Sk			
20-020-2505-70370 Admin Office Renovation(CS0007)			
20-020-2506-70370 Medical Centre Generator(CS0008)			
20-020-2507-70370 Folding Machine			
20-020-2508-70370 Admin. Vehicle(CS0010)			
20-020-2510-70370 Medical Centre Doors			
20-020-2511-70370 Computer Replacement (CS0011)	12,000		
20-020-2514-70370 PW Building (Elizabeth St)			
20-020-2515-70370 Decision Criteria Module - MMF Phase 3 (CS0			
20-020-2516-70370 Printer/Copier Replacements (CS0014)			6,000
20-020-2517-70370 Admin Office Furnace Replacement			
20-020-2518-70370 LAS Lighting Project(CS0015)			
20-020-2519-70370 Citywide Licensing Module(CS0016)			
20-020-2520-70370 Electronic Notification Sign(CS0017)			
20-020-2521-70370 New Website(CS018)	25,000		
Total Expenses	37,000		6,000
Technology and Civic Address Services			
Expenses			
20-020-2600-70370 Server Replacements			
20-020-2601-70370 Oso Sound System			

Capital - Sort by GL Code Exp only - w prior yr for comparison
Township of Central Frontenac

	2026	Comments	2025
20-020-2602-70370 Equipment Replacement			
Total Expenses			
Fire Services			
Expenses			
20-040-4001-70370 Personal Protective Equipment(FI00011)			45,000
20-040-4003-70370 Emergency Response Equipment(FI00008)			4,000
20-040-4004-70370 Communication Equipment(FI0010)	170,000		
20-040-4005-70370 Apparatus Installed Equipment(FI00007)			10,000
20-040-4006-70370 Fire Hose(FI0009)			6,000
20-040-4007-70370 Fire Station Equipment(FI0011)			
20-040-4008-70370 Building Improvements and Maintenance(FI0010)			32,922
20-040-4009-70370 Information Technology(FI0013)			
20-040-4010-70370 Dry Hydrant(FI0002)	45,000		
20-040-4011-70370 Training(FI0014)			
20-040-4013-70370 Master Fire Plan			
20-040-4015-70370 Respiratory Protection(FI0005)	140,000		
20-040-4016-70370 Apparatus and Vehicle Purchases(FI0006)			550,000
20-040-4017-70370 Computer Replacement(FI0015)	3,000		6,000
Total Expenses	358,000		653,922
Building Services			
Expenses			
20-040-0445-70370 Capital Fund Expense - Bldg.			
20-040-4450-70370 Building Department Truck			
20-040-4451-70370 Computer Replacement (BS0002)			6,000
20-040-4480-70370 Septic Inspection Vehicle(BS0004)			
Total Expenses			6,000
Cemetery Services			

Capital - Sort by GL Code Exp only - w prior yr for comparison
Township of Central Frontenac

	2026	Comments	2025
Expenses			
20-100-1061-70370 Parham Cemetery			
20-100-1062-70370 Piccadilly Cemetery			
20-100-1072-70370 Bordenwood Cemetery			
20-100-1080-70370 Oconto Cemetery			
20-100-1081-70370 Zealand Cemetery Capital Project(CE0008)			
Total Expenses			
Facilities Services			
Expenses			
20-160-0001-70370 Piccadilly Hall - AODA Compliance			
20-160-0002-70370 Hinch School Mfn. Heat			
20-160-0003-70370 Kennebec ballfield (FA0003)			
20-160-0004-70370 SL Beach			
20-160-0005-70370 Oso Hall - Insulation, ceiling, Electrical (FA0005)			
20-160-0006-70370 Kennebec Hall Furnace			
20-160-0007-70370 Big Clear Lake Boat Dock			
20-160-0008-70370 Sharbot Lake Public School Demolition			
20-160-0009-70370 Oso Hall Exterior Stairs--Oso Hall Exterior Stairs			
20-160-0010-70370 SL Beach Washroom Improvement			
20-160-0011-70370 Security Cameras			
20-160-0012-70370 Kennebec Rink(FA0012)			
20-160-0013-70370 Bleaches & Benches - Kennebec Ball Field			
20-160-0014-70370 Retaining Wall - Mfn Grove Hall			
20-160-0016-70370 Canteen - Oliver Scott Memorial Park			
20-160-0021-70370 Parham Pavilion/Canteen Ceiling			
20-160-0024-70370 Eagle Lake Street Light Beach(FA0020)			
20-160-0025-70370 Parham Old Fire Hall Roof			

Capital - Sort by GL Code Exp only - w prior yr for comparison
Township of Central Frontenac

	2026	Comments	2025
20-160-0026-70370 Piccadilly Chairs			
20-160-0027-70370 Kennebec Ramp Hall/Library(FA0024)			
20-160-0028-70370 Olden Hall (FA0025)	275,000		200,000
20-160-0030-70370 Park Sign/Topsoil (FA0028)			
20-160-0034-70370 Medical Centre (FA0034)			15,000
20-160-0036-70370 Roof Oso			
20-160-0037-70370 Facilities Truck			
20-160-0038-70370 Building Condition Assessment			
20-160-0039-70370 Oso OTF Grant - Bleachers/Tables			
20-160-0040-70370 Olden OTF Grant - Bleachers/Tables			
20-160-0041-70370 Kennebec OTF Grant - Bleachers/Tables			
20-160-0042-70370 Hinchinbrooke OTF Grant - Bleachers/Tables			
20-160-0043-70370 Oso OTF Grant - Infield Maintenance			
20-160-0044-70370 Olden OTF Grant - Infield Maintenance			
20-160-0045-70370 Kennebec OTF Grant - Infield Maintenance			
20-160-0046-70370 Hinchinbrooke OTF Grant - Infield Maintenance			
20-160-0047-70370 Oso Office Ramp Repair			
20-160-0049-70370 Olden Rink Building (FA0058)			
20-160-0050-70370 Hinchinbrooke Rink			
20-160-0051-70370 Oso Hall (FA0005)			
20-160-0052-70370 Oso Crow Lake dock			
20-160-0053-70370 Oso SL Govt. Dock			
20-160-0054-70370 Hinchinbrooke Fair Grounds			
20-160-0055-70370 Oso Ball Field			
20-160-0057-70370 New Sharbot Lake Washroom Building(FA0061)			
20-160-0060-70370 Custom Steel Garbage Boxes(FA0071)			
20-160-0061-70370 Bandshell Floor & Roof(FA0076)			

Capital - Sort by GL Code Exp only - w prior yr for comparison
Township of Central Frontenac

	2026	Comments	2025
20-160-0062-70370 FOB Access - Oso Hall(FA0005)			
20-160-0063-70370 Refinish Floors(FA0005)			
20-160-0064-70370 Piccadilly Hall Range hood(FA0026)			
20-160-0065-70370 Accessible Door - Piccadilly Hall (FA0026)			
20-160-0066-70370 Kennebec Hall - Furnace			
20-160-0067-70370 Recreational Needs Study(FA0073)			
20-160-0068-70370 Parham Fairground(FA0075)			
20-160-0069-70370 Fairground Fencing(FA0017)			
20-160-0070-70370 Drill SL Well at beach(FA0074)			
20-160-0072-70370 Long Lake Beach Light (FA0077)			5,000
20-160-0073-70370 Parham Fairgrounds - Palace (FA0017)			
20-160-0074-70370 FOB System - all major bldg(FA0078)	10,000		
20-160-0075-70370 Trailhead building (FA0079)			
20-160-0076-70370 SL Washroom (FA0080)	300,000		300,000
20-160-1611-70370 Piccadilly Hall (FA0026)			
20-160-1621-70370 Hall 5998 Arden (FA0024)	20,000		15,000
20-160-1632-70370 Ballpark 1047 Mill Rd(FA0066)			
20-160-1641-70370 Hall 1107 Garrett St.(FA0005)	20,000		5,000
20-160-1642-70370 Ballpark 1089 Dickson Cr (FA0031)			
20-160-1644-70370 Sharbot Lake and Crow Lake(boat ramp repair)			
20-160-1646-70370 SL Govt. Dock			
20-160-1647-70370 Crow Lake Govt. Dock			
20-160-1659-70370 CF Rec. General			
Total Expenses	625,000		540,000
Public Works and Waste Management Services			
Expenses			
20-060-6000-70370 1/2 Tons - CA-1/2 Tons-			

Capital - Sort by GL Code Exp only - w prior yr for comparison
Township of Central Frontenac

	2026	Comments	2025
20-060-6001-70370 Plow wing for 1 Grader - CA-Plow Wing for 1 G			
20-060-6002-70370 Henderson Rd Culvert - CA-Henderson Rd Cul			
20-060-6003-70370 Crow Lake Rd & Hamlet--Crow Lake Rd up to '			
20-060-6004-70370 Long Lake Rd CP Rail Crossing--Wagarville R			
20-060-6005-70370 Crack Sealing - Road 38, Wagarville, 5th Lake			
20-060-6006-70370 New Tandem Dump/Plow--New Tandem Dump			
20-060-6007-70370 Backhoe--Backhoe-			
20-060-6008-70370 Two Ne 3/4-Ton Trucks--Two New 3/4 Ton Truc			
20-060-6009-70370 Brushers for Graders--Brushers for Graders-			
20-060-6010-70370 Olden Shop Upgrades (PW012)			
20-060-6011-70370 Olden Garage Upgrades - merged with 6010			
20-060-6012-70370 Shoulder Reclaimers--Shoulder Reclaimers-			
20-060-6013-70370 Sidewalk Repairs/Upgrades--Sidewalk Repairs			
20-060-6014-70370 Ditching/Rock Removal - Rural Road Maint. Up			
20-060-6015-70370 Streetlight - LED Upgrade--Streetlight - LED Up			
20-060-6016-70370 Road 38 Corridor Improvements at Eagle Cree			
20-060-6017-70370 Computer Replacements(PW0018)			3,000
20-060-6018-70370 SL Village Project (PW0019)			470,239
20-060-6019-70370 Various Rds Projects			
20-060-6022-70370 Surface treat pulverized roads			
20-060-6023-70370 Road Preservation - Single Surface Treat Adjak			
20-060-6024-70370 Westport Rd - 38 to Hinchinbrooke			
20-060-6025-70370 Crow Lake Rd Village to Boundary			
20-060-6026-70370 Zealand Rd #7 - Bell Line Rd			
20-060-6028-70370 Fourth Lake Culvert(C08)			
20-060-6029-70370 Guigue Road Bridge			
20-060-6030-70370 Sidewalk Plow/Mower			

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Township of Central Frontenac

	2026	Comments	2025
20-060-6031-70370 Road # 38 Shoulder restoration			
20-060-6033-70370 Utility Trailer			
20-060-6034-70370 SL Village Project exp. not cov. by Grant (PW0			34,000
20-060-6036-70370 SL Village Downtown Revitalization			
20-060-6038-70370 Ardoch Rd Reconstruction			
20-060-6039-70370 Capital-Transportation Services-- Capital Fund			
20-060-6041-70370 Pavement Preservation Program			
20-060-6042-70370 Edger Box			
20-060-6043-70370 Mechanics Vehicle(PW0038)			
20-060-6044-70370 Tandem Plow Truck			
20-060-6045-70370 Seven Tonne Tandem Trailer			
20-060-6046-70370 Waste Compactor Bin			
20-060-6047-70370 Two One Tonne Trucks			
20-060-6048-70370 Wagner Rd Garage Propane Furnace			
20-060-6049-70370 One Ton Pickup Truck(PW0044)(2022 ordered			
20-060-6050-70370 Wilkinson Road Resurfacing(PW0045)			
20-060-6052-70370 Henderson Rd(PW0047)			
20-060-6053-70370 Pulverize Zealand Rd(PW0048)			
20-060-6054-70370 Double Surface Treatment Westport Rd(PW00			
20-060-6055-70370 Tandem Truck(PW0050)(2022 budgeted)			
20-060-6056-70370 Wheel Mounted Excavator(PW0051)			
20-060-6057-70370 One Ton Truck(PW0052)			
20-060-6058-70370 Pavement Preservation(PW0053)			
20-060-6059-70370 Hinchinbrooke Shop Upgrade(PW0054)			
20-060-6061-70370 Fream St (PW0062)			
20-060-6062-70370 Crow Lake Rd Resurfing			
20-060-6063-70370 Henderson Rd Bridge Repair(PW0058)			

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Township of Central Frontenac

	2026	Comments	2025
20-060-6064-70370 O'Clean Rd Bridge Repair(PW0059)			
20-060-6065-70370 Rd 38 Box Culvert			
20-060-6066-70370 Cranberry Lake Rd Bridge			
20-060-6067-70370 Henderson Rd North Re-Surface (PW0064)			
20-060-6068-70370 Pavement Preservation Program 2023(PW0066)	600,000		800,000
20-060-6069-70370 Road 509 North Re-Surface(PW0066)			
20-060-6070-70370 Roads Needs Study(PW0067)			
20-060-6071-70370 Mathew Street Pedestrian Crosswalk(PW0068)			
20-060-6072-70370 Traffic Calming & Speed zone assessment(PW0068)			
20-060-6073-70370 New AVL Provider(PW0070)			12,000
20-060-6074-70370 Hinchinbrooke Sand Dome Tarp(PW0071)			120,000
20-060-6075-70370 Arden Road Re-Surface (PW0075)			
20-060-6077-70370 Brewer Rd Re-Surface(PW 0076)			
20-060-6078-70370 Tandem Plow Truck (PW0077)			410,000
20-060-6079-70370 Half Ton Truck, replace 45 (PW0078)			
20-060-6080-70370 Thompson/Hill Top Rd Re-Surface(PW0079)			
20-060-6081-70370 Dickson Ct Re-surface(PW0080)			80,000
20-060-6082-70370 Wagner Road Re-Surface(PW0081)			
20-060-6083-70370 Smooth Drum Roller 72"(PW0082)			
20-060-6084-70370 New 20' 7 Tonne Trailer(PW0083)			
20-060-6085-70370 1000lb Diesel Plate Pack(PW0084)			
20-060-6086-70370 School Zone Signs & Lights(PW0085)			
20-060-6087-70370 Truck # 22 Insurance Replacement(PW0086)			
20-060-6088-70370 Hot Box - Insurance Replacement(PW0087)			
20-060-6092-70370 Half-Ton Truck (PW0090)			
20-060-6093-70370 Pave Child Care Intersection (PW0092)			
20-060-6094-70370 Roadside Mowers(PW0091)			

Capital - Sort by GL Code Exp only - w prior yr for comparison
Township of Central Frontenac

	2026	Comments	2025
20-060-6095-70370 Tractor/Brusher(PW0088)			520,000
20-060-6096-70370 Sharbot Lake Causeway Bridge(PW0093)			220,000
20-060-6097-70370 5th Depot Lake Plate Culvert (PW0094)			60,000
20-060-6098-70370 1/2 Ton Patrol Truck (PW0095)			450,000
20-060-6099-70370 Tandem Truck (PW0096)			120,000
20-060-6100-70370 Tractor & Chipper (PW0097)			350,000
20-060-6101-70370 Road 509 (PW0098)			50,000
20-060-6102-70370 Electronic Emergency Signs (PW0099)	450,000		
20-060-6103-70370 Tandem Truck (PW0100)	900,000		
20-060-6104-70370 Godfrey Salt Dome (PW0101)	450,000		
20-060-6105-70370 Grader (PW0102)			
20-060-6106-70370 Henderson Rd Bridge (PW103)			
20-060-6107-70370 Backhoe (PW0104)			
20-060-6108-70370 Mountain Grove Road (PW0105)			
20-060-6109-70370 Wagner Road (PW0105)			
20-060-8855-70370 Dickson Crescent			
20-080-0800-70370 Hazardous Waste Depot(PW0073)			
20-080-8000-70370 Waste General			
20-080-8140-70370 Olden Waste Site Accessibility Upgrades(PW0			
20-080-8141-70370 Sheepfoot compactor (PW0089)			
20-160-0060-70370 Custom Steel Garbage Boxes(FA0071)			
Total Expenses	2,400,000		3,699,239
Planning Services			
Expenses			
20-180-1800-70370 Capital Fund Expense			
Total Expenses			
Total Township of Central Frontenac	3,420,000		4,905,161

THE CORPORATION OF THE TOWNSHIP OF CENTRAL FRONTENAC

BY-LAW #2025-52

**BEING A BYLAW TO CONFIRM THE SPECIAL MEETING OF COUNCIL
HELD ON DECEMBER 4th, 2025**

The Council of the Corporation of the Township of Central Frontenac enacts as follows:

The actions of the Council at the Special Council meeting held on the 4th day of December 2025 in respect of each report, motion, resolution, or other action passed and taken by the Council at its meeting, is hereby adopted, ratified, and confirmed.

The Mayor and the proper officers of the Corporation are hereby authorized and directed to do all things necessary to give effect to the said action, to obtain approvals where required, and, except where otherwise provided, to execute all documents necessary on that behalf in accordance with the by-laws of Council relating thereto.

Read a first, second, and third time and finally passed this 4th day of December 2025.

Frances Smith, Mayor

Cathy MacMunn, CAO/Clerk