



UNIVERSITY HOSPITALS
KINGSTON FOUNDATION



Presented to County of Frontenac
By Abigail McIlquham

January 2023

Kingston Health
Sciences Centre

Centre des sciences de
la santé de Kingston



Hôpital
Hôtel Dieu
Hospital



Hôpital Général de
Kingston General
Hospital

Providence
Care



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UHKF

UHKF was established in 2005 as the fundraising arm of Kingston Health Sciences Centre and Providence Care.

In 2014 the three original foundations ceased to exist.

Providence
Care





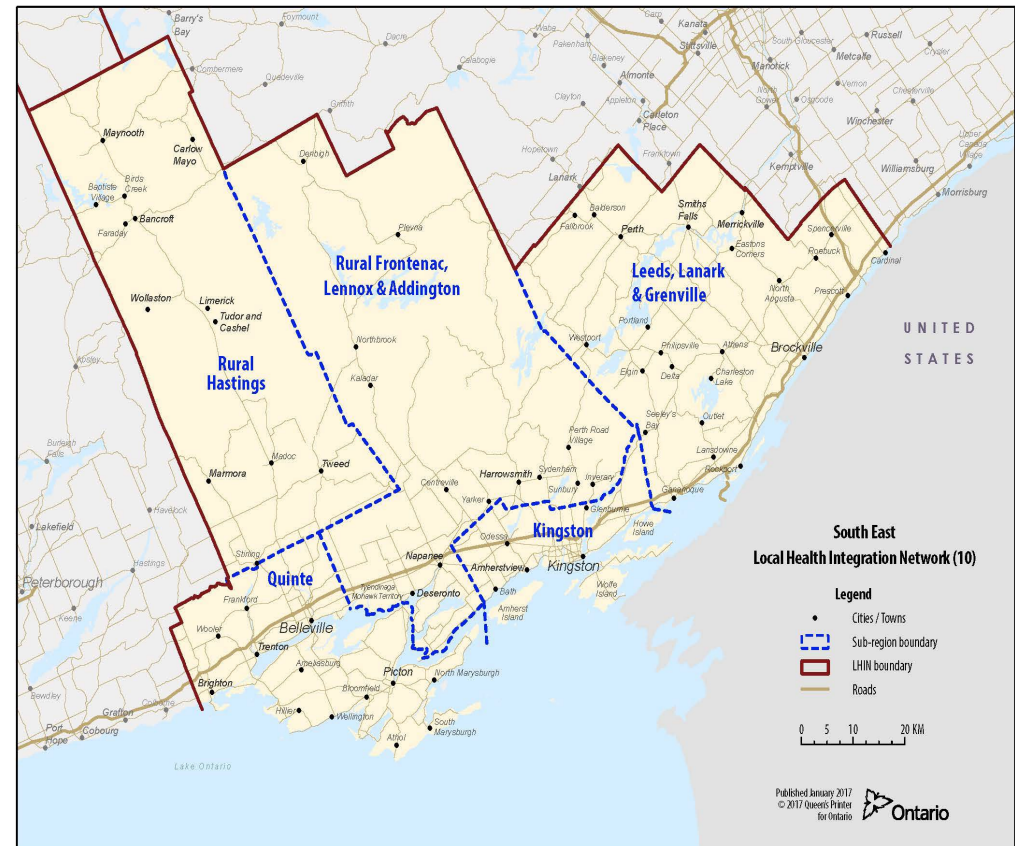
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Caring for the Southeastern Ontario Region

Through three hospital sites, a long term care home and community programs 500,000 people in southeastern Ontario are served by a **collaborative and innovative approach to healthcare** from before birth to end of life.

A broad continuum of care includes:

- Acute Care
- Ambulatory Care
- Mental Health Services
- High Risk Obstetrics
- Neonatal Intensive Care
- Palliative Care
- Cancer Care
- Rehabilitation
- Complex Continuing Care
- Hospice

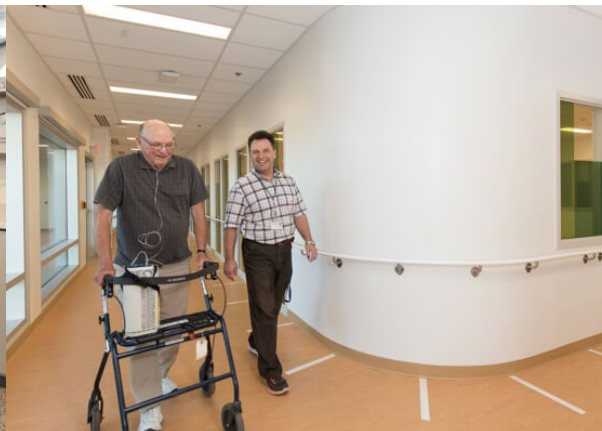


Transforming Care, Together

The County of Frontenac has a longstanding reputation for supporting the hospitals, dating back to 1985.

- 2018 – pledged \$550,000 in support of capital projects
- 2007 – pledged \$540,000 in support of KGH expansion
- 1995 – pledge \$750,000 in support of capital projects

- **Total commitment of \$2.5 million**



Mythbuster ➡ The government does not pay for all of Ontario's hospital healthcare needs:

- Ministry funds
 - 90% construction of major infrastructure (excluding ancillary spaces)
 - 0% of furnishing and equipment (except radiation therapy equipment)
 - 0% of minor capital (except HIRF approved)
 - 0% IT infrastructure
- The balance is drawn from internal hospital revenue and philanthropy
- KHSC local share needs alone exceed \$400M in the next 10 years which includes the KGH redevelopment

Frontenac County Patients (2022 Discharge Database)

28,128

Unique patients from Frontenac County (17%)

53,616

Total annual visits to KHSC

1,049

Surgical procedures

40,723

Outpatient visits

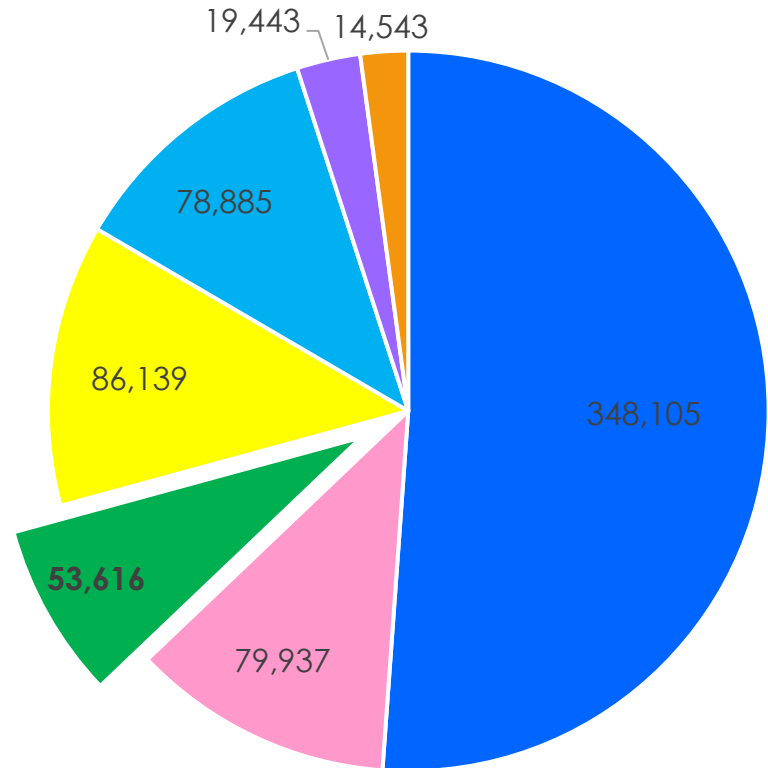
2,050

Cancer treatment visits

210

Patients transferred from
surrounding hospitals

KHSC Visits





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Challenges at the KGH Site

KHSC is leading the way in providing innovative, high quality health care but this must be augmented by urgently needed infrastructure and equipment renewals.

- Aging Facilities
- Changing Patients
- Health Human Resources





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Infrastructure & Equipment Upgrades



Capital Upgrades

Operating Room Equipment - \$4 million; equipment will benefit a wide variety of individual departments.

Translational Genomics Laboratory - \$2.5 million; Earlier detection. More Accurate diagnoses. Smarter treatments. Better Outcomes.

PET Scanner - \$8 million; will help the provincial backlog and save the residents of SE Ontario money, time and worry, allowing them to get care closer to home.





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Impact on Frontenac County

- **More advanced procedures resulting in superior outcomes and speedier recovery.**
- **Diagnosis and treatment offered close to home reducing wait and travel times.**
- **World class specialists will bring their expertise to our region.**
- **Accessible acute care hospital will help attract individuals and businesses to the region.**



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THANK YOU!

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KG+

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