



County Council Meeting – Special Meeting
March 8, 2013 – 9:00 a.m.
The Frontenac Room, 2069 Battersea Road, Glenburnie, ON

AGENDA

Page

- 1. CALL TO ORDER**
- 2. ADOPTION OF THE AGENDA**
Adoption of the March 8, 2013 Special Meeting of Council Agenda as Circulated
- 3. DISCLOSURES OF PECUNIARY INTEREST AND GENERAL NATURE THEREOF**
- 4. DEPUTATIONS AND/OR PRESENTATIONS**
- 5. CLOSED MEETING**
As Authorized under Section 239 (2) of The Municipal Act, to consider:
(d) labour relations or employee negotiations
[Addenda]
- 6. REPORTS FROM THE CHIEF ADMINISTRATIVE OFFICER**
2013-053
2013 Revised Draft Budget Presentation
- 7. MOTIONS, NOTICE OF WHICH HAS BEEN GIVEN**
- 8. GIVING NOTICE OF MOTION**
- 9. OTHER BUSINESS**
- 10. PUBLIC QUESTION PERIOD**
- 11. BY-LAWS – GENERAL BY-LAWS AND CONFIRMATORY BY-LAW**
a) By-Law No. 2013-0007 - To Adopt the 2013 County Budget
b) By-Law No. 2013-0008 - Confirmation of Proceedings
- 12. ADJOURNMENT**

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14-15

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Report 2013-053

ADMINISTRATIVE REPORT

To: WARDEN AND MEMBERS OF COUNCIL

From: Elizabeth Savill
CAO

Prepared by: Marian VanBruinessen
Treasurer

Date prepared: March 6, 2013

Date of meeting: March 8, 2013

Re: **Financial Services – 2013 Revised DRAFT Budget Presentation**

Recommendation

RESOLVED THAT the Council of the County of Frontenac accept this *Financial Services – 2013 Budget Presentation* report for discussion;

AND FINALLY THAT the Council of the County of Frontenac pass a by-law later in the meeting approving the 2013 Budget as amended.

Background

Under the *Municipal Act, 2001, S.O. 2001, CHAPTER 25, as amended*, Section 289(1) states an upper-tier municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the upper-tier municipality.

Comment

Direction Received:

During budget deliberations on February 20, 2013 Council directed revisions as follows:

	Total impact	Levy impact
Governance		
Conference Fees, Training, Travel and Membership Fees	-18,500	-18,500
Public Relations	-20,000	-20,000
Council Compensation (0% increase)	-1,335	-1,335
Additional costs of one Council Member to each the Sustainability and Trails Committees	900	900

Other	-8,700	-8,700
Corporate		
Training, conference, travel and memberships	-20,934	-20,934
Communications	-11,184	-11,184
Fairmount		
Adjust Fairmount budget		-21,933
Land Ambulance		
Ministry Funding re WI Community paramedicine project	750	750
Maintenance Costs for Vehicles (retention for an additional year)	30,000	6,145
Total Levy Impact		-94,791

Direction Still Required:

Staff requires direction as to how to achieve two of the reductions directed:

1. Reduce Governance Travel, Training, Conference Fees by \$18,500
Governance includes Council, Advisory Committees of Council, Warden, Library Board, Health Unit and the Accessibility Committee. A breakdown follows of the budget and costs related to each of these detail areas. The Warden budget has no allocation.

COUNCIL	2013	2012	Budget	% Budget	Actuals to Dec 30, 2012 not year-end final
	Budget	Budget	Variance	Change	final
	\$	\$	\$	%	\$
Travel-mileage	7,500	8,484	-984	-11.60%	7,932
Membership fees - Non-taxable	6,300	6,300	0	0.00%	5,982

As all Council members have not yet submitted year end expense claims, it is likely that the 2012 actual mileage, already exceeding the 2013 budget, will increase.

There is discussion of elimination of the 50 km restriction for Council member mileage which will require an increase in Council mileage of approximately \$2,500.

Council's membership fees include AMO and FCM and these have already been paid for 2013.

As a result this budget should in fact increase by **\$2,700**.

ADVISORY COMMITTEES	2013	2012	Budget	% Budget	Actuals to Dec 30, 2012 not year-end final
	Budget	Budget	Variance	Change	final
	\$	\$	\$	%	\$
Travel-	3,200	0	3,200		121

mileage Conference Fees	12,000	0	12,000	0
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As the volunteer committee members are only granted mileage it is anticipated that the requirement for 2013 will exceed the 2012 actuals. It is not clear why the 2012 actuals are so low, but it is evident that many volunteers did not submit a claim for mileage. However the \$3,200 was estimated as the requirement for 2013 as submitted by the committees, but a reduction to \$1,200 might be reasonable.

Committee budgets were already approved by Council. As a result, expenses have already been incurred for the FCM Sustainability Conference, amounting to approximately \$6,000.

As a result, the possible budget reduction here is **\$8,000**

**LIBRARY
AND
HEALTH
BOARD**

	2013 Budget	2012 Budget	Budget Variance	% Budget Change	2012 Actuals to Dec 30, 2012 not year-end final \$
	\$	\$	\$	%	\$
Travel- mileage	5,000	6,672	-1,672	-25.06	3,870

There might be savings of **\$1,000** in this area.

Governance includes the Accessibility Committee

**ACCESSIBILITY
COMMITTEE**

	2013 Budget	2012 Budget	Budget Variance	% Budget Change	Actuals to Dec 30, 2012 not year-end final \$
	\$	\$	\$	%	\$
Travel- mileage	2,000	2,000	0	0	281
Training	2,500	2,500	0	0	494

There have been challenges related to the composition of this legislated committee resulting in low travel costs and limited training in 2012. In 2013 however there are new updates to the Integrated Accessibility Standards which adds new Built Environment Standards on the design of public spaces. As well, public consultation on Building Code accessibility requirements is now underway with comments back to the Province by March 1st. Training is required to meet legislated requirements for both County and Township staff. The Train-the-Trainer course costs have just been released and will amount to \$1,500. Expenses will be incurred to disseminate that information to all County and Township staff.

This budget could be reduced by **\$1,500**.

Governance budget reduction – As identified through this discussion the budget reduction available as identified by staff is only \$7,800 not the \$18,500 directed by Council.

Council	2,700
Advisory Committees	-8,000
Library and Health Unit	-1,000
Accessibility Committee	-1,500
Total possible reductions identified	-7,800

The only area in which further reductions can be found is in travel mileage which would require revising the expense reimbursement bylaw to reduce or remove mileage reimbursement.

2. Reduce Corporate Conference, Training, Mileage, Membership Fees by \$20,934

In directing a reduction of this budget line, Council indicated that the Labour Relations Specialist should have an opportunity to defend this budget item.

- (i) Council questioned the required training. Human Resources staff has developed a strategy to deliver legislated and compulsory training to all staff. It ensures all current staff will receive required training biannually as mandated and that all new staff receives the training upon hire. The training must focus on ensuring an awareness of and understanding in areas such as the *Occupational Health and Safety Act*, Human Rights Code and the *Labour Relations Act*. In addition to meeting legislative requirements, it also helps to reduce and minimize risk to the Corporation.

In 2012, some anticipated training was postponed which means that the training must be delivered in 2013. Therefore, the reduction to the training dollars directed by Council at its regular meeting in February is being flagged to ensure members fully appreciate the legislative framework.

The cost of delivering training can be extensive and training modules supplied by training companies commonly cost, per facilitator, up to \$5,000 for one session. There have been preliminary discussions to develop collaborative skills-based training that can benefit the County and interested Townships to attempt to reduce these costs but may not be operational until 2014.

The legislated trainings required in 2013 under the legislation and code listed above are Violence in the Workplace and Workplace Investigations, the County's Code of Conduct, and New Supervisor Training modules as it directly relates to the Labour Relations legislation. (As with other training modules developed at the County, these too can be shared through collaborative efforts with the Townships.) \$15,000 has been budgeted for the development and facilitation of these modules. A serious reconsideration of our staff time allocations required to develop and deliver this training in-house leaves staff prepared to attempt to use our own resources to reduce the cost put forward by **\$5,000**. Trade-offs in other areas will be necessary.

- (ii) Council also introduced direction around conference attendance. The value derived by County staff at all levels through attendance at appropriate conferences and workshops ensures employees maintain a level of currency in their fields, allows them to understand the nuances of legislation and any changes, to stay current with best practices, and to learn from and share knowledge and experiences with their peers. Programs are reviewed to assess the value to be gained for the investment. After a detailed review and recognizing the need to maintain the skill base, a reduction of **\$5,000** in conference, travel and accommodation could reasonably be managed.

Taking the above into account, staff recommends Council consider a budget reduction of **\$10,000** as opposed to the \$20,934 originally directed by Council.

Additional Adjustments:

Social Services and Social Housing one time funding adjustment	-61,654
E-ACR server purchased at the end of December	-5,002
Notification that Municipal Intern funding will not be provided in 2013	<u>12,750</u>
Total	-53,906

The City of Kingston provided notice on February 22nd that one time funding is coming from the Ministry of Community and Social Services which will result in a one-time reduction of the County's Social Service and Social Housing budget of \$61,654. Council must be aware that if the full amount of this one time funding is recognized in 2013, there will be an increase in the 2014 budget of approximately 0.75%.

The E-ACR server was approved for purchase by Council in 2012. At the time of budget the cost of the server was carried as delivery times were not clear. The server was delivered at the end of December 2012 so is not included in the 2013 budget.

The County received notification that it would not receive funding for the Municipal Intern program in 2013. The revenue anticipated in the budget was **\$12,750**. The expense related to that funding is **\$28,000**, which is still in the budget. Staff recommends Council direct these lines be removed the budget.

Financial Implications

Subject to any additional budget amendments, the current requisition, recognizing Council direction at the February 20th Council meeting and the Additional Adjustments detailed above, is \$8,358,594 which is a 0.94% levy increase.

	2013 Budget	2012 Budget	2013-2012 Budget	
	\$	\$	Variance	\$
Requisition from Municipalities	8,358,594	8,281,081	77,513	0.94%

If Council were to accept the recommendations made by staff in this report, the overall change to the 2013 budget would be a net decrease of \$6,366 resulting in a total requisition variance of \$71,147 or a levied budget variance over last year of 0.86%.

(Please Note: The requisition figure indicated above is the gross requisition required before the Hydro/Railway Rights-of-Way, Payments in Lieu of Taxation and Supplementary Taxes are deducted. Page 118 of the 2013 budget details the calculation required to arrive at the net levy and it is the net levy figure which is used on page 123 of the budget in the calculation of the tax rates.)

Sustainability Implications

Sustainability is dependent on good governance and stewardship of County resources.

Organizations, Departments and Individuals Consulted and/or Affected

County of Frontenac Staff

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**COUNTY OF FRONTENAC
2013 DRAFT Budget**

	2012-2013 Budget		Variance	
	2013 Budget \$	2012 Budget \$	\$	%
<u>Fairmount Home Capital</u>				
Revenue				
City of Kingston contribution	1,623,794			
City of Kingston prior year contribution	95,200			
Donation	200,000			
Transfer from Capital Project reserve	496,000			
Transfer from Capital replacement reserve	50,336			
Transfer from Investing in Ontario	16,000			
Transfer from Working capital	46,602	90,000		
Total Revenue and Reserve Transfer	2,527,932	90,000	2,437,932	2708.81%
Expense				
Elevator	11,000	50,000		
Flooring upgrades	30,000	58,500		
Equipment replacement	114,300	120,400		
Equipment new	7,000	0		
Fairmount Auditorium Project	2,175,000			
water tank pipe replacement - new capital	30,000			
Share of new server	7,632			
Replacement Nursing software	13,000			
Prior year Well & septic upgrades	50,000	230,000		
Prior year Projects - Building Automation System	90,000	90,000		
Total Fairmount Capital Expenditure	2,527,932	548,900	1,979,032	360.55%
Fairmount Net Capital	0	458,900	-458,900	-100.00%
<u>Fairmount Home Redevelopment Debenture</u>				
20 YEAR DEBENTURE				
	Total	17,200,000	Frontenac	City of Kingston
	2013	2003-2012	2013	2013
Principal	863,703	5,281,182	276,385	587,318
Interest	667,647	8,265,125	213,647	454,000
Ministry of Health Capital Contribution*	483,552	4,351,968	154,737	328,815
TOTAL	1,047,998	9,194,339	335,295	712,503
OUTSTANDING LIABILITY END OF 2013				11,055,115
<u>Ambulance Capital</u>				
Revenue & Reserve Transfers				
City of Kingston contribution	12,137	62,389	-50,252	-80.55%
City of Kingston contribution - prior year	11,998	0	11,998	100.00%
Transfer from Working capital re prior year capital	3,002	0	3,002	100.00%
Transfer from Other Projects Reserve	450,000	329,000	121,000	36.78%
Transfer - Vehicle Replacement Reserve	122,000	78,000	44,000	56.41%
Transfer - Equipment Replacement Reserve	171,660	121,660	50,000	41.10%
Total Ambulance Revenue and Reserve Transfers	770,797	591,049	179,748	30.41%
Vehicles and Equipment	293,660	277,660	16,000	5.76%
Prior year capital	15,000	0	15,000	100.00%
Share of new server	15,264	0	15,264	100.00%
e-acr server	0	0	0	0.00%
Major Capital Project - Northern Base Proposal	450,000	329,000	121,000	36.78%
Total Ambulance Capital Expenditure	773,924	606,660	167,264	27.57%
Land Ambulance Net Capital	3,127	15,611	-12,484	-79.97%

**County of Frontenac
2013 DRAFT Budget
Summary of All Departments
Operating and Capital**

	2013 Budget	2012 Budget	2013-2012 Budget	
	\$	\$	Variance	
	\$	\$	\$	
<u>REVENUE</u>				
Federal and Provincial Transfers	13,922,838	13,580,313	342,525	2.46%
Fees and Service Charges	3,362,122	3,365,667	-3,545	-0.11%
Other Revenue	848,185	808,879	39,306	4.63%
City of Kingston Contribution	10,024,035	9,366,116	657,919	6.56%
Subtotal Revenue Before Requisition	28,157,180	27,120,975	1,036,205	3.68%
Transfers From Reserves/Reserve Funds	4,049,569	2,731,138	1,318,431	32.56%
TOTAL Revenue	32,206,749	29,852,113	2,354,636	7.31%

<u>EXPENSE</u>				
General County	178,850	158,350	20,500	11.46%
General Government	2,661,561	2,469,163	192,398	7.23%
Emergency Management	17,650	23,095	-5,445	-30.85%
Ferry	909,399	1,588,188	-678,789	-74.64%
Land Ambulance*	16,207,184	15,415,379	791,805	4.89%
Health Unit	690,736	677,951	12,785	1.85%
Fairmount Home*	14,636,779	12,491,392	2,145,387	14.66%
Social Services	1,248,704	1,288,133	-39,429	-3.16%
Social Housing	769,467	769,384	83	0.01%
Library	819,356	792,678	26,678	3.26%
Sustainability-Economic Development - Planning	1,660,357	1,694,181	-33,824	-2.04%
Transfers to Others	765,300	765,300	0	0.00%
TOTAL Expense	40,565,343	38,133,194	2,432,149	6.00%

Requisition from Municipalities	8,358,594	8,281,081	77,513	0.94%
Hydro/Railway Right of way	600	570	30	5.26%
Payments in Lieu of Taxation	40,732	46,261	-5,529	-11.95%
Supplementary Taxes	50000	5,000	45,000	900.00%
To Levy	8,267,262	8,229,250	38,012	0.46%

*includes the capital cost of the auditorium

* includes one time capital costs

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**County of Frontenac
2013 DRAFT Budget
Summary of All Departments
Operating**

	2013 Budget	2012 Budget	2013-2012 Budget	
	\$	\$	Variance	
	\$	\$	\$	
<u>REVENUE</u>				
Federal and Provincial Transfers	13,385,811	13,096,761	289,050	2.16%
Fees and Service Charges	3,362,122	3,365,667	-3,545	-0.11%
Other Revenue	573,185	758,879	-185,694	-32.40%
City of Kingston Contribution	7,568,403	8,217,972	-649,569	-8.58%
Subtotal Revenue Before Requisition	24,889,521	25,439,279	-549,758	-2.21%
Transfers From Reserves/Reserve Funds	1,534,172	1,482,589	51,583	3.36%
TOTAL Revenue	26,423,693	26,921,868	-498,175	-1.89%
<u>EXPENSE</u>				
General County	178,850	158,350	20,500	11.46%
General Government	2,179,990	2,120,663	59,327	2.72%
Protection to Persons and Property	17,650	23,095	-5,445	-30.85%
Transportation Services - Ferry	909,399	1,588,188	-678,789	-74.64%
Land Ambulance	15,101,560	14,808,719	292,841	1.94%
Health Unit	690,736	677,951	12,785	1.85%
Fairmount Home	10,577,497	10,411,142	166,355	1.57%
Social Services	1,248,704	1,288,133	-39,429	-3.16%
Social Housing	769,467	769,384	83	0.01%
Library	819,356	792,678	26,678	3.26%
Sustainability-Economic Development - Planning	1,310,357	1,434,181	-123,824	-9.45%
Transfers to Others	765,300	765,300	0	0.00%
TOTAL Expense	34,568,866	34,837,784	-268,918	-0.78%

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**County of Frontenac
2013 DRAFT Budget
Summary of All Departments
Capital and Financing**

	2013 Budget \$	2012 Budget \$	2013-2012 Budget Variance \$	
<u>CAPITAL REVENUE</u>				
Federal and Provincial Transfers	537,027	483,552	-53,475	-9.96%
Donations	200,000	0	200,000	100.00%
Other Revenue	75,000	50,000	-25,000	-33.33%
City of Kingston Contribution	2,455,632	1,148,144	-1,307,488	-53.24%
Subtotal Revenue Before Requisition	<u>3,267,659</u>	<u>1,681,696</u>	<u>-1,585,963</u>	<u>-48.54%</u>
Transfers From Reserves/Reserve Funds	<u>2,515,397</u>	<u>1,248,549</u>	<u>-1,266,848</u>	<u>-50.36%</u>
TOTAL Revenue and Reserve Transfer	<u>5,783,056</u>	<u>2,930,245</u>	<u>-2,852,811</u>	<u>-49.33%</u>
<u>CAPITAL EXPENSE</u>				
General Government	481,571	348,500	-133,071	-27.63%
Land Ambulance	1,105,624	606,660	-498,964	-45.13%
Fairmount Home	2,527,932	548,900	-1,979,032	-78.29%
Sustainability-Economic Development - Planning	350,000	260,000	-90,000	-25.71%
TOTAL Expense	<u>4,465,127</u>	<u>1,764,060</u>	<u>-2,701,067</u>	<u>-60.49%</u>
<u>DEBENTURE</u>				
Long term Debt Principal	863,703	812,510	51,193	6.30%
Long Term Debt Interest	667,647	718,840	-51,193	-7.12%
Total	<u>1,531,350</u>	<u>1,531,350</u>	<u>0</u>	<u>0.00%</u>

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**COUNTY OF FRONTENAC
2013 DRAFT Budget**

Assessment Class	SCHEDULE C: 2013 SUMMARY OF TAXES RAISED BY COUNTY OF FRONTENAC TAX RATES SET OUT BELOW														
	Frontenac Islands			South Frontenac			Frontenac			Central Frontenac			North Frontenac		
	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised
Residential & Farm Residential	427,571,943	0.00182727	781,290	2,560,404,666	0.00182727	4,678,555	735,330,677	0.00182727	1,343,649	711,597,049	0.00182727	1,300,281			
Multi-residential	0	0.00182727	0	3,899,000	0.00182727	7,015	607,250	0.00182727	1,110	0	0.00182727	0			
Commercial Occupied	4,794,500	0.00182727	8,761	24,385,983	0.00182727	44,560	10,327,480	0.00182727	18,871	4,694,280	0.00182727	8,578			
Commercial Vacant	0	0.00127909	0	407,423	0.00127909	521	271,087	0.00127909	347	88,054	0.00127909	113			
Parking Lot	0	0.00182727	0	33,375	0.00182727	61	0	0.00182727	0	0	0.00182727	0			
Industrial Occupied	8,326,307	0.00182727	15,214	2,603,778	0.00182727	4,758	0	0.00182727	0	728,825	0.00182727	1,332			
Industrial Vacant	0	0.00118773	0	417,161	0.00118773	495	116,699	0.00118773	139	10,875	0.00118773	13			
Farmland	34,585,175	0.00045682	15,799	52,848,629	0.00045682	24,142	11,468,875	0.00045682	5,239	807,375	0.00045682	369			
Managed Forests	129,700	0.00045682	59	5,565,575	0.00045682	2,542	5,674,925	0.00045682	2,592	1,875,275	0.00045682	857			
TOTALS	475,407,625	0	821,124	2,650,505,590	4,762,650	1,371,947	763,796,993	1,311,542	1,371,947	719,801,733	1,311,542	1,311,542			

SUMMARY OF TAXES RAISED FOR COUNTY PURPOSES BY EACH MUNICIPALITY

MUNICIPALITY	AMOUNT OF LEVY			Percentage of Total Budget		
	2013	2012	Change	2013	2012	2012
Township of Frontenac Islands	821,124	819,131	0.24%	9.93%	9.95%	
Township of South Frontenac	4,762,650	4,701,841	1.29%	57.61%	57.14%	
Township of Central Frontenac	1,371,947	1,392,575	-1.48%	16.59%	16.92%	
Township of North Frontenac	1,311,542	1,315,695	-0.32%	15.86%	15.99%	
TOTAL LEVY	8,287,262	8,229,242	0.46%	100.00%	100.00%	

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**COUNTY OF FRONTENAC
2013 Draft Budget**

County of Frontenac TAX RATE CALCULATION

ASSESSMENT CLASS	CURRENT VALUE ASSESSMENT	TAX RATIO	WEIGHTED ASSESSMENT
Residential & Farm Residential	4,434,904,335	1.0000	4,434,904,335
Multi-residential	4,446,250	1.0000	4,446,250
Commercial Occupied	44,202,243	1.0000	44,202,243
Commercial Vacant	766,564	0.7000	536,595
Parking Lot	33,375	1.0000	33,375
Industrial Occupied	11,658,910	1.0000	11,658,910
Industrial Vacant	544,735	0.6500	354,078
Farmland	99,710,054	0.2500	24,927,514
Managed Forests	13,245,475	0.2500	3,311,369
	4,609,511,941		4,524,374,668

County of Frontenac Levy for 2013 is 8,267,262

The Tax Rate Required is **0.0018272718**

Tax Rates	
Residential & Farm Residential	0.00182727
Multi-residential	0.00182727
Commercial Occupied	0.00182727
Commercial Vacant	0.00127909
Parking Lot	0.00182727
Industrial Occupied	0.00182727
Industrial Vacant	0.00118773
Farmland	0.00045682
Managed Forests	0.00045682

COUNTY OF FRONTENAC
2013 Draft Budget

Assessment Class	2013 SUMMARY OF TAXES RAISED BY PAYMENTS-IN-LIEU TO COUNTY OF FRONTENAC TAX RATES SET OUT BELOW											
	Frontenac Islands			South Frontenac			Central Frontenac			North Frontenac		
	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised
Residential & Farm Residential	89,550	0.00182727	164	2,334,625	0.00182727	4,266	2,177,225	0.00182727	3,978	4,343,913	0.00182727	7,938
Multi-residential	0	0.00182727	0		0.00182727	0		0.00182727	0		0.00182727	0
Commercial Occupied	429,000	0.00182727	784	7,851,075	0.00182727	14,346	1,264,900	0.00182727	2,311	3,371,488	0.00182727	6,161
Commercial Vacant	0	0.00127909	0		0.00127909	0		0.00127909	0		0.00127909	0
Parking Lot	0	0.00127909	0		0.00127909	0		0.00127909	0		0.00127909	0
Industrial Occupied	0	0.00182727	0		0.00182727	0	60,925	0.00182727	111	10,475	0.00182727	19
Industrial Vacant	0	0.00118773	0	550,500	0.00118773	654		0.00118773	0		0.00118773	0
Farmland	0	0.00045682	0		0.00045682	0		0.00045682	0	0	0.00045682	0
Managed Forests	0	0.00045682	0		0.00045682	0		0.00045682	0	0	0.00045682	0
TOTALS	518,550		948	10,736,200		19,266	3,503,050		6,401	7,725,876		14,117

SUMMARY OF TAXES RAISED FOR COUNTY PURPOSES BY EACH MUNICIPALITY

MUNICIPALITY	AMOUNT OF LEVY			Change
	2013	2012		
Township of Frontenac Islands	948	1,197	-20.86%	
Township of South Frontenac	19,266	19,645	-1.93%	
Township of Central Frontenac	6,401	7,676	-16.61%	
Township of North Frontenac	14,117	17,744	-20.44%	
TOTAL LEVY	40,732	46,261	-11.95%	

BY-LAW NO. 2013-0007

OF

THE CORPORATION OF THE COUNTY OF FRONTENAC

being a by-law to adopt the estimates for the sums required during the year 2013 for the purposes of the County of Frontenac and to establish rates to be levied for same against the Townships of Frontenac Islands, South Frontenac, Central Frontenac and North Frontenac

WHEREAS pursuant to Section 289 of the *Municipal Act, S.O. 2001, Chapter 25, and amendments thereto (the Municipal Act)*, the County of Frontenac shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the County of Frontenac;

AND WHEREAS it is necessary for the County of Frontenac to raise for the year 2013 certain sums;

AND WHEREAS all property assessment rolls on which the 2013 taxes are to be levied have been returned and revised pursuant to the provisions of the *Assessment Act, R.S.O. 1990, Chapter A.31 and amendments thereto*, subject to appeals at present before the Assessment Review Board, the Ontario Municipal Board and the District Court;

AND WHEREAS the "Residential/Farm Assessment", "Multi-Residential Assessment", "Commercial Assessment", "Industrial Assessment", "Pipe Line Assessment", "Farmlands Assessment" and "Managed Forests Assessment" and the applicable subclasses pursuant to Section 7 of the *Assessment Act* have been determined on the basis of the aforementioned property assessment rolls;

AND WHEREAS pursuant to Section 311(2) of the *Municipal Act*, for purposes of raising the general upper-tier levy, the sums required by taxation in the year 2013 are to be levied by separate rates by the Townships for the estimated current annual expenditures for County of Frontenac purposes after deduction of other revenue as directed by County of Frontenac by-law;

AND WHEREAS the tax ratios and tax rate reductions for prescribed property subclasses on the aforementioned property for the 2013 taxation year have been set out in County of Frontenac By-law Number 2011-0036 passed by Council on the 16th day of November, 2011;

AND WHEREAS the tax rates on the aforementioned "Residential/Farm Assessment", "Multi-Residential Assessment", "Commercial Assessment", "Industrial Assessment", "Pipe Line Assessment" (where applicable), "Farmlands Assessment" and "Managed Forests Assessment" and the applicable subclasses have been calculated pursuant to the provisions of the *Municipal Act*, in the manner set out herein;

NOW THEREFORE, the Council of the Corporation of the County of Frontenac enacts as follows:

1. THAT the 2013 budget of the County of Frontenac, which is set out as Schedule A attached hereto and forming part of this by-law and which incorporates estimates for revenue and

reserve transfers in the amount of \$_____ and estimates for expenditures in the amount of \$_____ be approved and adopted by the Council of the County of Frontenac.

2. THAT having duly adopted the gross estimates set out in Schedule A to this by-law and having deducted there from the estimated revenue from sources other than property taxes for the year 2013, the County of Frontenac hereby adopts the sum of \$_____ as per the line titled "From Taxation" on Page 4 of Schedule A to this by-law as its estimate of the Property Tax Levy required during the year 2013 for the purposes of the County of Frontenac.
3. THAT for the year 2013 in the area coming under the jurisdiction of the County of Frontenac, the Townships of Frontenac Islands, South Frontenac, Central Frontenac and North Frontenac shall levy upon the Residential/Farm Assessment, Multi-Residential Assessment, Commercial Assessment, Industrial Assessment, Pipe Line Assessment (if applicable), Farmlands Assessment and Managed Forests Assessment and applicable subclasses, the tax rates for County of Frontenac purposes as determined in accordance with the calculations as detailed on Page 35 of Schedule A to this by-law.
4. THAT the County of Frontenac hereby directs that the Council of each Township levy the general rates as specified herein and more particularly detailed on Page 35 of Schedule A to this by-law.
5. THAT the County of Frontenac hereby directs that the property tax levy for general purposes as levied against each Township be paid to the Treasurer of the County of Frontenac in the installments set out in the agreement dated the 22nd day of April, 1998 attached hereto as Schedule B and forming part of this by-law.
6. THAT the County of Frontenac hereby directs that the County's portion of Right-of-Way Acreage payments and the County's portion of Payments in Lieu of Taxation be paid to the Treasurer of the County of Frontenac in the installments set out in the agreement dated the 22nd day of April, 1998 attached hereto as Schedule B to this by-law.
7. THAT this by-law shall come into force and take effect as of the date of final passing.

Read a First and Second Time this 8th day of March, 2013.

Read a Third Time and Finally Passed, Signed and Sealed this 8th day of March, 2013.

THE COUNTY OF FRONTENAC

Janet Gutowski, Warden

K. Elizabeth Savill, Clerk

BY-LAW NO. 2013-0008

OF

THE CORPORATION OF THE COUNTY OF FRONTENAC

being a by-law to confirm all actions and proceedings of County Council
on March 8, 2013

WHEREAS Section 8 of the *Municipal Act, S.O. 2001, c.25* and amendments thereto provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under the *Municipal Act* or any other *Act*; and;

WHEREAS Subsection 2 of Section 11 of the *Municipal Act, S.O. 2001, c.25* and amendments thereto provides that a lower-tier municipality and an upper-tier municipality may pass by-laws respecting matters within the spheres of jurisdiction described in the Table to Subsection 2 subject to certain provisions, and;

WHEREAS Section 5 of the *Municipal Act, S.O. 2001, c. 25* and amendments thereto provides that a municipal power, including a municipality's capacity, rights, powers and privileges under Section 8 shall be exercised by its council and by by-law unless the municipality is specifically authorized to do otherwise; and;

WHEREAS the Council of the County of Frontenac deems it expedient to confirm its actions and proceedings;

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE COUNTY OF FRONTENAC hereby enacts as follows:

1. THAT all actions and proceedings of the Council of the County of Frontenac taken at its regular meeting held on March 8, 2013 be confirmed as actions for which the municipality has the capacity, rights, powers and privileges of a natural person.
2. THAT all actions and proceedings of the Council of the County of Frontenac taken at its regular meeting held on March 8, 2013 be confirmed as being matters within the spheres of jurisdiction described in Subsection 2 of Section 11 of the *Municipal Act, S.O. 2001, c.25* and amendments thereto.
3. THAT all actions and proceedings of the Council of the Corporation of the County of Frontenac taken at its regular meeting held on March 8, 2013 except those taken by by-law and those required by by-law to be done by resolution are hereby sanctioned, ratified and confirmed as though set out within and forming part of this by-law.
4. THAT this by-law shall come into force and take effect as of the final passing thereof.

Read a First and Second Time this 8th day of March, 2013.

Read a Third Time and Finally Passed, Signed and Sealed this 8th day of March, 2013.

By-law No. 2013-0008 – To confirm all actions and proceedings of County Council on March 8, 2013

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The Corporation of the County of Frontenac

Janet Gutowski, Warden

K. Elizabeth Savill, Clerk

By-law No. 2013-0008 – To confirm all actions and proceedings of County Council on March 8, 2013
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