



**Frontenac County Council Meeting
Wednesday, December 15, 2021 – 9:00 a.m.**

**Council will resolve into Closed Meeting
and will reconvene as regular Council at 9:30 a.m.**
Meeting to be held in combination of in person and Virtual
Electronic Format,
and live streamed on the County of Frontenac's YouTube
Channel

<https://youtu.be/TNgzASpvNTU>

Agenda

Page

Call to Order

Closed Session

a) **Resolved That** Council resolve itself into Committee of the Whole closed session as authorized under Section 239 of The Municipal Act, to consider:

1. Adoption of Closed Minutes of Meetings held November 17, 2021
2. A proposed or pending acquisition or disposition of land by the municipality or local board - as it relates to property acquisition for the K&P Trail
3. Labour relations or employee negotiations - as it relates to negotiations with OPSEU
4. A position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board - as it relates to Ontario Health Teams

Resolved That Council rise from Committee of the Whole closed session with/without reporting

Election of Warden and Deputy Warden

- a) Election of Warden
- b) Election of Deputy Warden

Declaration of Office of Warden and Deputy Warden

Warden's Inaugural Address

Approval of Addendum

Disclosure of Pecuniary Interest and General Nature Thereof

Adoption of Minutes

11 - 18

- a) Minutes of Meeting held November 17, 2021
Resolved That the minutes of the regular Council meeting held November 17, 2021 be adopted.

Deputations and/or Presentations

Proclamations

Move into Committee of the Whole

- a) **That** Council adjourn and meet as Committee of the Whole Council, with the Deputy Warden in the Chair.

Briefings

- a) **A Student Team** from the School of Urban & Regional Planning at Queen's University, that have been acting as consultants for the Planning Department in reviewing methodologies and approaches for a new Natural Heritage Strategy for the County will provide Council with a briefing of a summary of their findings and recommendations.

Please Note: The information being presented, which the County does not have control over, is not in an accessible format but can be provided upon request.

19 - 32

- b) **Mr. Kelly Pender**, Chief Administrative Officer, will provide Council with his monthly CAO briefing.

Unfinished Business

Recommend Reports from the Chief Administrative Officer

33 - 34

- a) **2021-111**
Corporate Services
2021 Fairmount Home Accounts Receivables Write-Offs
Recommendation:

Resolved That the Council of the County of Frontenac receive this Corporate Services – 2021 Fairmount Home Accounts Receivable Write-Offs report;

And Further That Council authorize the Treasurer to write off accounts totaling \$4,137.90.

35 - 36

- b) **2021-112
Corporate Services
2021 Canada Community-Building Fund Allocation**

Recommendation:

Resolved That the Council of the County of Frontenac accept the Corporate Services – 2021 Canada Community-Building Fund Distribution By-law report;

And Further That the Clerk be directed to bring forward a by-law to authorize the distribution of the Canada Community-Building Fund allocation to the Townships for 2021.

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- c) **2021-113
Corporate Services
2022 Draft Budget Revision**

Recommendation:

Resolved That the Council of the County of Frontenac receive the Corporate Services - 2022 Draft Budget Revision Report,

And Further That Council amend the budget to reflect the adjustments outlined in the report.

And Finally That the Council of the County of Frontenac pass a by-law later in the meeting approving the 2022 Budget.

40 - 46

- d) **2021-114
Corporate Services
2022 Tax Ratios and Tax Rate Reductions**

Recommendation:

Resolved That the Council of the County of Frontenac accept this Corporate Services –2022 Tax Ratios and Tax Rate Reductions report;

And Further That Council consider a by-law, introduced later in the meeting, to confirm 2022 the tax ratios and tax rate.

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- e) **2021-115**
Emergency and Transportation Services
Authorization to enter into a Purchasing Contract with HealthPRO
Procurement Services Inc.

Recommendation:

Resolved That the Council of the County of Frontenac receive the
Emergency and Transportation Services –Frontenac Paramedics –
Purchasing Contract with HealthPRO

And Further That the Council of the County of Frontenac authorize the
Treasurer to execute an agreement with HealthPRO Procurement
Services Inc.

f) **2021-116**
Planning and Economic Development
Request to Declare Lands as Surplus for the Purpose of a Right-of-Way over the Frontenac K&P Trail at Part Lots 7 and 8, Concession 2, Geographic Township of Hinchinbrooke, Township of Central Frontenac

Recommendation:

Resolved That the Council of the County of Frontenac receive the Planning and Economic Development report – Request to Declare Lands as Surplus for the Purpose of a Right-of-Way over the Frontenac K&P Trail at Part Lot 7, Concession 2, Geographic Township of Hinchinbrooke, Township of Central Frontenac;

And Further That in accordance with By-law Number 17-1995, the Council of the County of Frontenac pass a by-law later in the meeting to declare lands legally described as Part 4 on Reference Plan 13R22551, Part Lot 7, Concession 2, Geographic Township of Hinchinbrooke, Township of Central Frontenac for the purpose of granting a right-of-way over part of the K&P Trail right-of-way in favour of a property identified as Parts 5 and 6 on Reference Plan 13-R22551, Part Lot 7, Concession 2, Geographic Township Hinchinbrooke, Township of Central Frontenac for the purpose of accessing this newly created lot.

And Further That Council of the County of Frontenac authorize staff to execute the necessary legal agreements to provide the above-noted legal right-of-way to the adjacent landowner subject to the following conditions:

1. All surveying and legal fees be borne by the landowner;
2. The right-of-way across the K&P Trail shall be surveyed to a minimum of 10 meters (33 feet) along the frontage of both lots to gain access across the trail; and,
3. The trail crossing on County lands will be upgraded, at the expense of the applicant, to the Frontenac County Private Roads (Lanes) Study standards, and in such a way to ensure the trail surface will not be exposed to unnecessary damage or deterioration from the improved crossing. Consideration will also be given to drainage. This work will be completed to the satisfaction of the Manager of Economic Development, or their designate.

And Further That the Clerk be directed to give public notice of Council's intention in accordance with By-Law Number 17-1995.

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- g) **2021-117
Corporate Services
2022 Tax Rate**

Recommendation:

Resolved That Council of the County of Frontenac accept this Corporate Services - 2022 Tax Rate report;

And Further That Council consider a by-law, introduced later in the meeting, to establish the 2022 tax rates.

57 - 62

- h) **2021-121
Office of the Chief Administrative Officer
Authorization to enter into a Memorandum of Understanding (MOU)
with the Township of Frontenac Islands Regarding the Day-to-Day
Management of the Frontenac Howe Island County Ferry**

Recommendation:

Be It Resolved That the Warden and Clerk be authorized to execute a Memorandum of Understanding with the Township of Frontenac Islands for the Day-to-Day Management of the Frontenac Howe Island County Ferry.

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- i) **2021-122
Corporate Services
Interim Approval of 2022 Expenditures**

Note: This report will be withdrawn should Council approve Report 2021-113, Corporate Services - 2022 Draft Budget Revision

Recommendation:

Resolved That the Council of the County of Frontenac receive the Corporate Services – Interim Approval of 2022 expenditures report;

And Further That Council direct the Treasurer to continue to pay payroll and discretionary expenses in accordance with the amounts approved for the 2021 budget and non-discretionary 2022 accounts as invoiced, until such time as the 2022 budget has been adopted.

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- j) **2021-123
Planning and Economic Development
Authorization to use Capital Reserve to investigate options for
Elbow Creek Bridge**

Recommendation:

That Council authorize the use of JL Richards as a single-source procurement for the purpose of preparing a report to investigate options for the remediation or replacement of Elbow Creek Bridge

And Further That Council authorize the use of reserve funds from the Capital Replacement Reserve to fund the options report for the remediation or replacement of Elbow Creek Bridge.

Information Reports from the Chief Administrative Officer

Reports from Council Liaison Appointees

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- a) Fairmount Home - Councillor Martin

Reports from External Boards and Committees

Reports from Advisory Committees of County Council

Return to Council

- a) **That** Council revert from Committee of the Whole Council, to Council.

Adoption of the Report of the Committee of the Whole Council

- a) **That** the report of the Committee of the Whole Council be adopted and that the necessary actions or by-laws be enacted.

Motions, Notice of Which has Been Given

Giving Notice of Motion

Communications

That Council consent to the following communications of interest to Council listed below be received and filed:

- a) From the City of Kitchener regarding a resolution on Liquor License Sales and Patio Extensions
[Distributed to Members of County Council November 19, 2021]
- b) From the Township of Alnwick Haldimand regarding a Resolution on Teen Driver Safety Week Review Measures of Newly Licensed Drivers
[Distributed to Members of County Council November 17, 2021]
- c) From the Municipality of Chatham-Kent regarding a resolution for financial support for the Vaccine Passport Program
[Distributed to Members of County Council November 17, 2021]
- d) From the Municipality of Chatham-Kent regarding a resolution supporting the Homelessness Task Force
[Distributed to Members of County Council November 17, 2021]
- e) From the Municipality of Chatham-Kent regarding a resolution to address Renovictions
[Distributed to Members of County Council November 17, 2021]
- f) From the Town of LaSalle Resolution regarding a resolution on COVID-19 Testing Requirements
[Distributed to Members of County Council November 17, 2021]
- g) From the Town of Plympton-Wyoming regarding a resolution concerning Postponement of Property Assessment Update
[Distributed to Members of County Council November 17, 2021]
- h) From Northumberland County regarding a Resolution on Federal and Provincial Funding of Rural Infrastructure Projects
[Distributed to Members of County Council November 26, 2021]
- i) From the Regional Municipality of Durham regarding a resolution on Bus Stop Dead End Roads
[Distributed to Members of County Council November 26, 2021]
- j) From the Township of Adelaide Metcalfe regarding a resolution requesting Federal and Provincial Rural Infrastructure Funding
[Distributed to Members of County Council November 26, 2021]
- k) From the Township of Amaranth regarding a resolution of support for the Province direct MPAC to proceed with a province wide assessment update
[Distributed to Members of County Council November 26, 2021]
- l) From the Township of Wainfleet regarding a resolution requesting Federal and Provincial Rural Infrastructure Funding
[Distributed to Members of County Council November 26, 2021]
- m) From the Village of Thornloe regarding a resolution of support for the Province direct MPAC to proceed with a province wide assess
[Distributed to Members of County Council November 26, 2021]

- n) From the City of Kitchener regarding a resolution on Conversion Therapy
[Distributed to Members of County Council December 3, 2021]
- o) From the City of Kitchener regarding a resolution on Fire Safety Measures
[Distributed to Members of County Council December 3, 2021]
- p) From the City of St. Catharines regarding a resolution on a National Childcare Program
[Distributed to Members of County Council December 3, 2021]
- q) From the Town of Georgina regarding a resolution on lack of options for recycling boat shrink wrap
[Distributed to Members of County Council December 3, 2021]
- r) From the town of Penetanguishene regarding a Letter to Attorney General on Recidivism Rates
[Distributed to Members of County Council December 10, 2021]
- s) From the Township of Scugog regarding a Resolution of support for Region of Durham Bus Stop Dead End Roads
[Distributed to Members of County Council December 10, 2021]

Other Business

Public Question Period

By-Laws – General By-laws and Confirmatory By-law

- a) First and Second Reading
Resolved That leave be given the mover to introduce by-laws b) through i) that have been circulated to all Members of County Council and that by-laws b) through i) be read a first and second time.
- b) Third Reading
Resolved That by-laws a) through g) and i) be read a third time, signed, sealed and finally passed.

By-Laws

70 - 71

- a) To declare lands Legally Described as Bedford Con 2 PT Lot 30, save and except Bedford Con 2 PT Lot 30 RP 13R19158 Part 4 Surplus for the Purposes of Correcting a Previous Land Purchase Registration Error
[Proposed By-law No. 2021-0032]

- 72 - 73** b) To appoint the Warden and the Deputy Warden for the 2022 Council year
[Proposed by-law No. 2021-0034]
- 74 - 76** c) To set tax ratios and tax rate reductions for prescribed property sub-classes for County of Frontenac purposes and Local Municipal purposes for the taxation year 2022.
[Proposed By-law No. 2021-0035]
- 77 - 80** d) To establish Tax Rates for the year 2022 for the purposes of the County of Frontenac and to establish rates to be levied for same against the Townships of Frontenac Islands, South Frontenac, Central Frontenac and North Frontenac
[Proposed By-law No. 2021-0036]
- 81 - 96** e) To adopt the estimates for the sums required during the year 2022 for the purposes of the County of Frontenac
[Proposed By-law No. 2021-0037]
- 97 - 98** f) To authorize the Corporation of the County of Frontenac to distribute the Canada Community Building Fund amongst its four lower-tier municipalities
[Proposed By-law No. 2021-0038]
- 99** g) To Authorization the Warden and Clerk to enter into a Memorandum of Understanding (MOU) with the Township of Frontenac Islands for the Day-to-Day Management of the Frontenac Howe Island County Ferry
[Proposed By-law No. 2021-0040]
- 100 - 101** h) To declare lands Legally Described as Part 4 on Reference Plan 13R22551, Part Lot 7, Concession 2, Geographic Township of Hinchinbrooke, Township of Central Frontenac, Surplus for the purpose of granting a right-of-way over part of the K&P Trail
[Proposed By-law No. 2021-0039]
- 102 - 103** i) To confirm all actions and proceedings of County Council on December 15, 2021
[Proposed By-law No. 2021-0041]

Adjournment



FRONTENAC



Minutes of the Regular Meeting of Council November 17, 2021

A regular meeting of the Council of the County of Frontenac was held in hybrid format, hosted at the County Administrative Office, 2069 Battersea Road, Glenburnie on Wednesday, November 17, 2021 and was called to order at 9:00 a.m. Regular business commenced at 9:30 am.

There was a "Closed Meeting" of the Committee of the Whole from 9:00 am to 9:15 am.

Present: Warden Ron Vandewal, Deputy Warden Denis Doyle,
Councillors Ron Higgins, Bruce Higgs, Bill MacDonald, Alan
Revill and Gerry Martin

Present
Electronically Councillor Fran Smith

Also Present: **County:**
Kelly Pender, Chief Administrative Officer
Jannette Amini, Manager of Legislative Services/Clerk
Alex Lemieux, Director of Corporate Services/Treasurer
Gale Chevalier, Chief/Director of Emergency & Transportation
Services
Barb McCulloch, Director of Human Resources
Susan Brant, Administrator, Fairmount Home

Closed Session

Motion #: 171-21 Moved By: Councillor Higgins
Seconded By: Deputy Warden Doyle

Resolved That Council resolve itself into Committee of the Whole closed session as authorized under Section 239 of The Municipal Act, to consider:

1. Adoption of Closed Minutes of Meetings held October 20, 2021
2. A position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board – as it relates to Ontario Health Teams
3. Labour relations or employee negotiations – as it relates to attendance management
4. Advice that is subject to solicitor-client privilege, including communications necessary for that purpose – as it relates to a request made under the Municipal Freedom of Information and Protection of Privacy Act for legal opinions provided to Council and received by Council in Closed Session

**b) 2021-101
Fairmount Home
Bill 37, Providing More Care, Protecting Seniors, and Building More
Beds Act, 2021, Schedule 1 Fixing Long Term Care Act, 2021**

Motion #: 177-21 Moved By: Councillor Martin
Seconded By: Warden Vandewal

Be It Resolved That the Council of the County of Frontenac receive the Fairmount Home – Bill 37, Providing More Care, Protecting Seniors, and Building More Beds Act, 2021, Schedule 1 Fixing Long Term Care Act, 2021 report.

Carried

**c) 2021-103
Office of the Chief Administrative Officer
Fairmount Home Funding 2021-23**

Motion #: 178-21 Moved By: Councillor Higgins
Seconded By: Councillor Smith

Be It Resolved That the Council of the County of Frontenac receive the Fairmount Home Funding 2021-23 report for information;

Whereas the Province of Ontario provided the County of Frontenac with a Long-Term Care funding announcement for Fairmount Home on October 22, 2021;

And Whereas the funding announcement will permit the County to accelerate our priority to achieve an average of four hours of care and enhanced allied health care for Home residents;

And Whereas funding commenced on November 1, 2021;

And Whereas this funding announcement will provide sufficient funding to increase both direct care staff and allied health without the necessity to increase the municipal tax levy;

And Whereas the Province has committed to continue to increase funding in future budget years (2023-25), resulting in the need for Fairmount management and Human Resources to develop a comprehensive staffing plan;

And Whereas there is an urgency to commence hiring decisions due to the shortage of healthcare personnel, and in order to demonstrate to the Province our continued commitment to the improved hours of care model;

Now Therefore Be It Resolved That the Council of the County of Frontenac direct Fairmount management to immediately commence hiring of Long-Term Care employees in order to maximize the Provincial funding;

And Further That such hiring not impact the municipal levy for 2022 or subsequent years;

- b) Corporate Services - Councillor MacDonald

Reports from External Boards and Committees

Reports from Advisory Committees of County Council

Return to Council

Motion #: 180-21 Moved By: Councillor Reville
Seconded By: Councillor Martin

That Council revert from Committee of the Whole Council, to Council.

Carried

Adoption of the Report of the Committee of the Whole Council

Motion #: 181-21 Moved By: Councillor Higgins
Seconded By: Deputy Warden Doyle

That the report of the Committee of the Whole Council be adopted and that the necessary actions or by-laws be enacted.

Carried

Motions, Notice of Which has Been Given

Giving Notice of Motion

Communications

That Council consent to the following communications of interest to Council listed below be received and filed:

- a) From the City of Vaughn regarding a resolution endorsing Teen Driver Safety Week and review of measures impacting new drivers
[Distributed to Members of County Council October 22, 2021]
- b) From the Ontario Good Roads Association Calling for Nominations for 2022-2023 Board of Directors
[Distributed to Members of County Council October 22, 2021]
- c) From the Township of Larder Lake regarding a resolution supporting OHIP eye care
[Distributed to Members of County Council October 22, 2021]
- d) From Port Colborne re: Support City of Sarnia Renovictions
[Distributed to Members of County Council October 29, 2021]
- e) From Southern Frontenac Community Services - Reporting summary - Transportation Services Q3 September 30, 2021

b) Third Reading

Motion #: 183-21 Moved By: Councillor Smith
Seconded By: Councillor Higgs

Resolved That by-law b) be read a third time, signed, sealed and finally passed.

Carried

By-Laws

- a) To declare lands Legally Described as Bedford Con 2 PT Lot 30, save and except Bedford Con 2 PT Lot 30 RP 13R19158 Part 4 Surplus for the Purposes of Correcting a Previous Land Purchase Registration Error [Proposed By-law No. 2021-0032]
- b) To confirm all actions and proceedings of County Council on November 17, 2021 [Proposed By-law No. 2021-0033]

Adjournment

Motion #: 184-21 Moved By: Councillor MacDonald
Seconded By: Councillor Revill

That the meeting hereby adjourn at 10:32 a.m.

Carried

Ron Vandewal, Warden

Jannette Amini, Clerk

Administrative Report

December 15, 2021
Report 2021-11



FRONTENAC



FRONTENAC

CAO Schedule

- EOLC Finance Committee Meeting, November 19
- Procedural By-law Review Committee Meeting, November 24
- EOWC Meeting with Eastern Ontario MPP's, November 26
- 2021 Municipal Law Fall Seminar, November 29
- EOLC Finance Committee, December 1
- EOWC Wardens Meeting, December 3
- EOLC Meeting, December 8
- EOWC LTC Working Group, December 10
- County Council, December 15
- CAO Performance Appraisal Review Committee, December 15



FRONTENAC

Update – EOWC and EOLC

- EOWC

EOWC Meeting with Eastern Ontario MPP's, November 26

EOWC Wardens Meeting, December 3

- Successful in receiving a CMHC grant for rural housing options

- EOLC

– EOLC meeting Dec 8

- Reviewed strategic direction
- Project updates



FRONTENAC

AMO Provincial and Federal Matters

- CBRE Limited, on behalf of Infrastructure Ontario (IO), is inviting interested parties to propose land sites across Ontario to set up a science complex with laboratory, ancillary office space, storage, and fleet/equipment management facilities. More details [here](#)



FRONTENAC

AMO 2022

AMO 2022 Annual General Meeting and Conference will be held in-person August 14-17, hosted by the City of Ottawa.

Details on Registration, Hotel Bookings, Program, Sponsorship and Exhibitor Packages will be available in February 2022. Please watch the [AMO conference website](#) for updates.



FRONTENAC

Ontario Appoints Housing Affordability Task Force

Task Force of experts to provide recommendations on further opportunities to address housing affordability

- The mandate of the Housing Affordability Task Force is to explore measures to address housing affordability by:
- Increasing the supply of market rate rental and ownership housing;
- Building housing supply in complete communities;
- Reducing red tape and accelerating timelines;
- Encouraging innovation and digital modernization, such as in planning processes;
- Supporting economic recovery and job creation; and
- Balancing housing needs with protecting the environment.



FRONTENAC

Ontario Appoints Housing Affordability Task Force

The Housing Affordability Task Force was first announced as part of [the 2021 Ontario Economic Outlook and Fiscal Review: Build Ontario](#)

Quick Facts

- The provincial government's housing policies under More Homes, More Choice: Ontario's Housing Supply Action Plan are working to make housing more affordable by increasing the supply of the full range of housing options, from single-family homes to midrise housing to apartment buildings.
- In 2020, the year after More Homes, More Choice was implemented, Ontario saw the highest level of housing starts in a decade and the highest level of rental starts since 1992. Housing and rental starts in 2021 are on track to exceed these levels.
- The province's ongoing work to address housing affordability complements our continued supports for affordable housing for our most vulnerable Ontarians. Through the Community Housing Renewal Strategy and Ontario's response to COVID-19, the province is providing more than \$3 billion in this fiscal year and last year. This includes over \$1 billion in flexible supports through the Social Services Relief Fund to municipal and Indigenous partners



FRONTENAC

Admin Office Project Update

- Visited Cataraqui Conservation Area Outdoor Centre to look for possible temporary accommodations and storage during renovations
- Go to tender in January 2022
- Vendor quotes by the end of February 2022
- Contract awarded April or May and begin project.
- Main entrance and Frontenac Paramedics suite to be renovated in Phase 1
- CRCA staff to move in to new office spaces.
- Trailers onsite for IT, Finance and some other staff to work onsite during renovations
- Currently looking for storage options

ALL SUBJECT TO FINAL APPROVALS BY COUNTY COUNCIL AND CRCA



FRONTENAC

Communications Update November 2021

The most engaged-with social media post in November was one about Frontenac Paramedic Supt. Michael van Hartingsveldt who donated his moustache to the Movember Canada fundraiser. \$2,000 was raised.



Website Pageviews

FrontenacCounty.ca	29,423
InFrontenac.ca	8,420
FrontenacMaps.ca	5,702

Social Media Engagement

County Facebook	3,938
County Twitter	170
County Instagram	111
FPS Twitter	724
Visit Frontenac Facebook	84
Visit Frontenac Twitter	10
Visit Frontenac Instagram	38
Fairmount Facebook	1,339
H.I. Ferry Twitter	1,640

Total engagements in November	51,599
Change from September 2021	-12%
Change from November 2020	7%



FRONTENAC

Around Frontenac:

Staff raised \$7,230 for the United Way KFL&A, GIS Day was celebrated on November 17, K&P Trailhead and accessibility improvements began, Fairmount marked Halloween.




Canada




FRONTENAC

Ontario

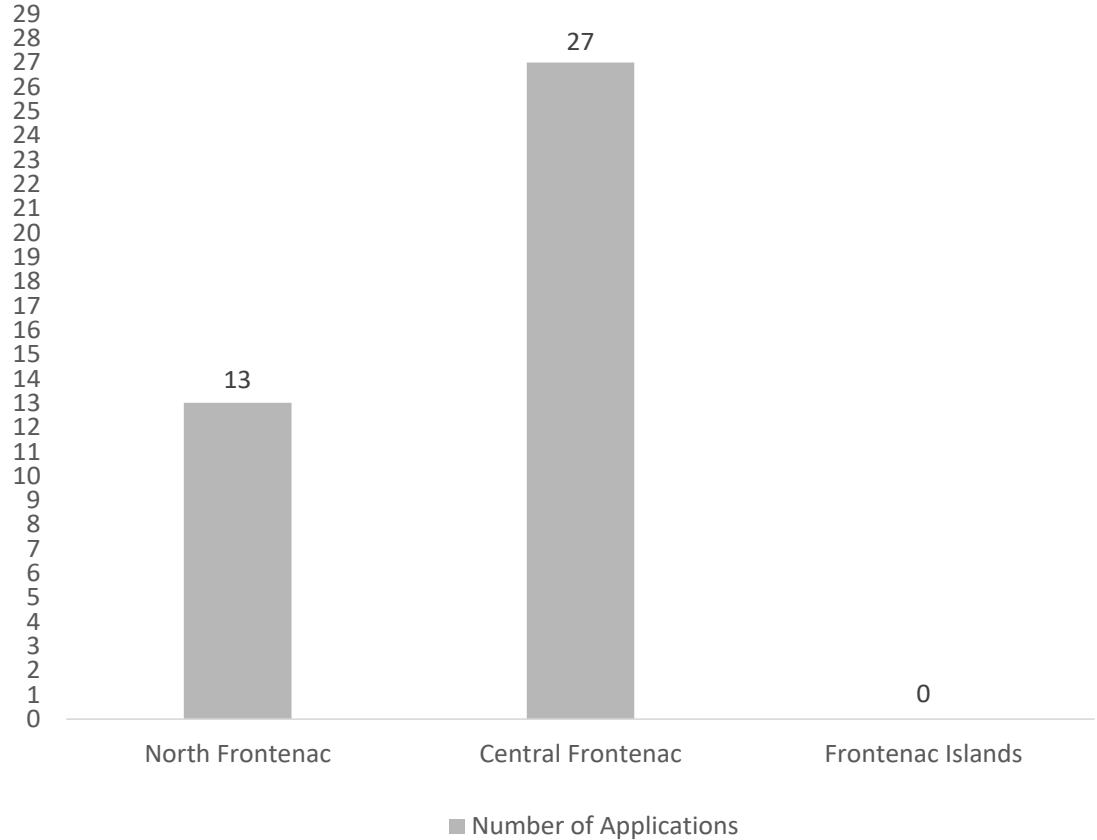


<p>Accessibility Improvements for the K&P Trail</p> <p>\$828,000</p>		<p>Amélioration de l'accessibilité au sentier K&P</p> <p>828,000 \$</p>
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Planning Application Update - Townships

- North and Central Frontenac continue to see a large number of applications in November and December.
- By the end of December, planning staff will have handled 174 applications, which is 167% of the volume of 2020 applications .
- The numbers here do not include files that have to be addressed more than once because of deferrals, pre-application proposals and meetings, or general inquiries about development, zoning, and lot creation.





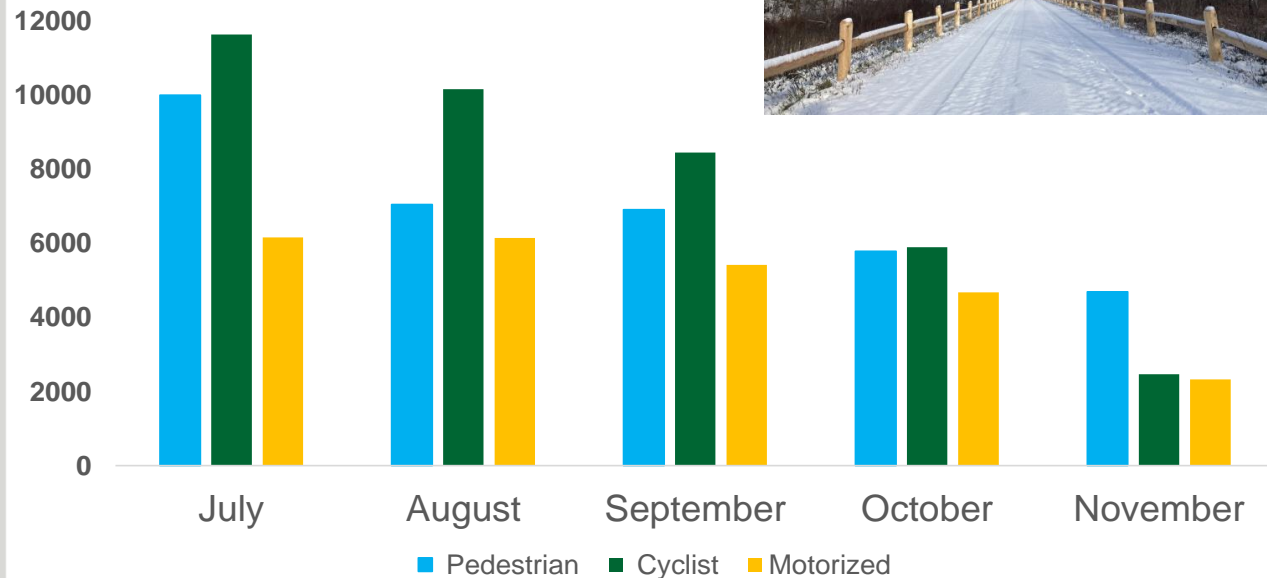
FRONTENAC

K&P Trail Update

- Verona Trailhead improvements began December 8
- 3652 m of edge protection installed as part of access & safety improvements program



2021 Trail Counts
(Orser Road to Clarendon Station)





FRONTENAC

2021 HR Update

- 565 competitions YTD
- Workplace Investigation Training – 8 attendees; 1 FI attendee
- 360 workshop for leadership team – 26 attendees
- Arbitration – 2 grievances resolved
- Tentative dates set for CUPE 109 bargaining
- Senior Leadership Team Attendance Review Committee meeting



FRONTENAC

Other Staff Updates

- Congratulations to Debbi Miller, hired as new Community Development Officer, starts on December 6, 2021
- Congratulations to Danny Young, new Environmental Services Manager, Fairmount Home
- Congratulations to Erin Babcook, Administrative Clerk, Corporate Services



Report 2021-111

Recommend Report to Council

To: Warden and Council Members of the County of Frontenac
From: Kelly J. Pender, Chief Administrative Officer
Prepared by: Alex Lemieux, Director of Corporate Services/Treasurer
Date of meeting: December 15, 2021
Re: Corporate Services – 2021 Fairmount Home Accounts Receivables Write-Offs

Recommendation

Resolved That the Council of the County of Frontenac receive this Corporate Services – 2021 Fairmount Home Accounts Receivable Write-Offs report;

And Further That Council authorize the Treasurer to write off accounts totalling \$4,137.90.

Background

The Ministry of Health and Long Term Care provides funding to Long Term Care Homes and sets standard rates for resident payments. Residents are billed monthly for their share of the accommodation and any other miscellaneous expenditures that have occurred in that month. Overdue accounts are assessed regularly and payment notices forwarded to residents and responsible family members. When amounts are overdue for a time period exceeding three months, legal action is taken to recoup funds.

Comment

There are two accounts for which collection is deemed unlikely. One account relates to a current resident, while the other overdue account relates to a deceased resident.

Despite collection being deemed unlikely for these accounts, collection efforts are ongoing. If funds for these accounts are collected in a subsequent year, they will be shown as a recovery in the year they are received.

Financial Implications

At this time, the Treasurer is requesting Council approval to write off those revenues deemed to be uncollectible in the total amount of \$4,137.90.

Organizations, Departments and Individuals Consulted and/or Affected

Nancy Malette, Accounts Receivable Clerk, County of Frontenac
Susan Brant, Administrator, Fairmount Home



Report 2021-112

Council Recommend Report

To: Warden and Council Members of the County of Frontenac
From: Kelly J. Pender, Chief Administrative Officer
Prepared by: Alex Lemieux, Director of Corporate Services/Treasurer
Date of meeting: December 15, 2021
Re: Corporate Services – 2021 Canada Community-Building Fund Allocation

Recommendation

Resolved That the Council of the County of Frontenac accept the Corporate Services – 2021 Canada Community-Building Fund Distribution By-law report;

And Further That the Clerk be directed to bring forward a by-law to authorize the distribution of the Canada Community-Building Fund allocation to the Townships for 2021.

Background

As of June 29, 2021, the Federal Gas Tax fund has been renamed the Canada Community-Building Fund. The County is bound by the terms and conditions of the Federal Gas Tax Agreement with the Association of Municipalities of Ontario (AMO).

Comment

The County of Frontenac received \$1,659,411.59 in funding from the Canada Community-Building Fund in 2021, split between:

- \$846,065.15 in regular funding, allocated annually
- \$813,346.44 as a one-time “top-up” for 2021

County Council supported the recommendation presented in [Report 2021-078](#) to retain \$813,000 of the top-up funding received to assist with the development of the K&P Trail. Through the 2021 budget process, the remainder of the Canada Community-Building

Fund received in 2021, \$846,411.59 was to be distributed to the Townships by weighted assessment as follows:

Township	Weighted Assessment	Allocation
North Frontenac	15.85%	\$ 134,167.26
Central Frontenac	16.41%	\$ 138,878.18
South Frontenac	58.46%	\$ 494,808.02
Frontenac Islands	9.28%	\$ 78,558.13
Total	100.00%	\$ 846,411.59

In addition, other Canada Community-Building Fund funds are forwarded to the Townships for Community Improvement Plans, Eco-tourism projects and Smaller Scale sustainability projects. As the total amounts of those distributions are not known until later in the year, the by-law must include those additional transfers.

The by-law includes the following additional transfers:

Frontenac Islands: \$6,000.00 – Community Improvement Plan

North Frontenac: \$5,000 – Community Improvement Plan

Strategic Priorities Implications

Good governance and legislative compliance falls under Other Important and Continuing County Priorities, specifically:

- Continually improve customer and financial services.
- Maintain a strong organization and positive work culture through leadership, human resources, training and development, physical and IT infrastructure, and partnerships.

Financial Implications

A transfer from the Canada Community-Building Fund Reserve to the Townships as identified in the by-law is required.

Organizations, Departments and Individuals Consulted and/or Affected

Township Treasurers



Report 2021-113

Recommend Report to Council

To: Warden and Council Members of the County of Frontenac
From: Kelly J. Pender, Chief Administrative Officer
Prepared by: Alex Lemieux, Director of Corporate Services/ Treasurer
Date of meeting: December 15, 2021
Re: Corporate Services - 2022 Draft Budget Revision

Recommendation

Resolved That the Council of the County of Frontenac receive the Corporate Services - 2022 Draft Budget Revision Report,

And Further That Council amend the budget to reflect the adjustments outlined in the report.

And Finally That the Council of the County of Frontenac pass a by-law later in the meeting approving the 2022 Budget.

Background

The Committee of the Whole considered the budget on October 25 and 26, 2021. The changes below reflect modifications in estimates resulting from new information received following the draft budget presentation. These changes were summarized in the Treasurer's briefing to Council on November 17, 2021. No further changes are proposed to the draft budget.

Comment

This report brings to Council's attention, the directed budget amendments and information received after budget deliberations and the budget implications.

Financial Implications

After adjusting for the proposed phase-ins and updated expense figures provided by our service delivery providers, the proposed levy increase for the County for 2021 has been

reduced from the 4.18% presented in the 2022 draft budget to 3.98%. These proposed adjustments would bring the total County Levy for 2022 to \$11,434,650.

To maintain the service delivery as recommended by the Committee of the Whole at the budget deliberations, the following adjustments are proposed:

- **Increase Investment Income by \$12,000** – Following discussion with our Investment Advisors, interest rates appear likely to increase in 2022. Since the County’s return on investments are based on income received from higher interest rates, we have increased our outlook for income from investments from \$120,000 to \$132,000.
- **Decrease County requisition by \$10,223 for Fairmount Home for the contribution to the 0.4 FTE Recreationist** – The Municipal contribution for this position has been removed from the draft budget. The position will be added through the Allied Health Professional Supplement as part of the Provincial funding supplement to increase staffing hours in long-term care.
- **Decrease County requisition by \$10,619 for Frontenac Paramedics for the contribution to the Stretcher Oxygen Mounts** – The project proposal to add oxygen tank mounts to the stretchers to address health and safety concerns will stay in the budget. However, the County of Frontenac’s contribution to this project proposal in 2022 will come from the County’s Stabilization Reserve.
- **Increase the City of Kingston’s net contribution to shared services by \$10,582**
The City of Kingston’s draft budget figures have changed from the original estimates provided in the draft budget, resulting in an increase in the proposed County levy.
The changes in requisition by service are below:
 - Provincial Offenses: Decrease revenue by \$27,739
 - Social Services: Decreased expense by \$3,785
 - Social Housing: Decreased expense by \$13,372

2023 Implications

Some of the service level enhancements proposed may result in additional levy increases beyond 2022 as these enhancements become fully phased-in. The chart below highlights the estimated increase to the 2023 annual levy relating to service level enhancements that have either been previously agreed upon, or have been proposed in the 2022 draft budget.

Operating Levy	Est. 2023 Amount (\$)	Est. 2023 Amount (%)
0.65% Frontenac Paramedics Growth Dedicated Levy	\$74,325	0.65%
External Agencies – Rural Transportation Phase-In (Year 3 of 4)	\$32,000	0.28%
Total Operating Levy	\$106,325	0.93%
0.65% Capital Levy (Year 9 of 10)	\$74,325	0.65%
Estimated Total Phased-In Commitments, 2022	\$180,650	1.58%

Organizations, Departments and Individuals Consulted and/or Affected



Report 2021-114

Council Recommend Report

To: Warden and Council Members of the County of Frontenac
From: Kelly J. Pender, Chief Administrative Officer
Prepared by: Alex Lemieux, Director of Corporate Services/Treasurer
Date of meeting: December 15, 2021
Re: Corporate Services – 2022 Tax Ratios and Tax Rate Reductions

Recommendation

Resolved That the Council of the County of Frontenac accept this Corporate Services – 2022 Tax Ratios and Tax Rate Reductions report;

And Further That Council consider a by-law, introduced later in the meeting, to confirm 2022 the tax ratios and tax rate.

Background

The *Municipal Act*, subsection 308 (2) requires the County to establish tax ratios. Tax ratios are defined in subsection 308 (3) as “the ratios that the tax rate for each property class must be to the tax rate for the residential property class where the residential property class tax ratio is 1.”

The County is required under section 308 (5) of the *Act* to pass a by-law on or before April 30 each year to establish tax ratios for that year for the upper-tier municipality and its lower tiers.

Landfill properties were previously classed as commercial and in discussion with the Township Treasurers it was determined that it is appropriate to keep these properties at the residential tax rate similar to its prior treatment.

The 2020 provincial budget introduced the option of a Small Business property subclass, where changes to the *Assessment Act* would allow for a lower rate of taxation to be applied to qualifying small businesses. “Small Business” would be defined locally by the

municipality. In consultation with Township Treasurers, the implementation of a Small Business subclass is not currently being considered.

On May 3, 2018 under *Ontario Regulation 361/18*, the Government of Ontario established two new optional subclasses for small-scale on-farm businesses to promote and support local farms across Ontario. The commercial and industrial subclasses were created to provide a tax rate that is 75% lower than the existing commercial and industrial tax rates. The reduced tax rate will apply to the first \$50,000 of eligible assessment for 2018 taxation and subsequent taxation years. To qualify, the commercial and/or industrial facility must be an extension of the farming operation. In addition, 51% of the facility must be used to sell, process or manufacture something from a product produced on your farmland. If the commercial and/or industrial operation has an assessed value equal to or greater than \$1 million, it is not eligible for the small-scale on-farm business subclasses.

Vacant commercial property is assessed at 70% of the commercial rate and vacant industrial property is taxed at 65% of the industrial as prescribed in the *Act*.

The tax ratio for the farm property class prescribed under the *Assessment Act* is 0.25 or such lower tax ratio as the upper-tier municipality or single-tier municipality may establish.

The tax ratio for the managed forests property class prescribed under the *Assessment Act* is 0.25.

Comment

It is necessary to review the tax ratio by-law each year prior to the presentation of a new budget. It was agreed in 1998 during amalgamation that all assessment classes should be taxed equally, excluding those for which special consideration must be given according to legislation. No changes are proposed to tax ratios and tax rate reductions for 2022. The current tax ratios and tax rate reductions can be found below:

Assessment Class	Tax Ratio
Residential & Farm Residential	1.0000
Multi-Residential	1.0000
New Multi-Residential	1.0000
Commercial Occupied	1.0000
Industrial Occupied	1.0000

Landfills	1.0000
Pipeline	0.7000
Farmland	0.2500
Managed Forests	0.2500
Small-Scale On-Farm Business (Commercial and Industrial)	0.2500

Subclasses	Tax Rate Reduction
Vacant Land, Vacant Units and Excess Land In the Commercial Property Class	30%
Vacant Land, Vacant Units and Excess Land Subclasses in the Industrial Property Class	35%
First Subclass of Farmland Awaiting Development for all Property Classes	65%
Second Subclass of Farmland Awaiting Development for all Property Classes	30%

Strategic Priorities Implications

Priority 1: Build community vitality and resilience

- 1.3 Pursue proactive planning approaches that reflect local concerns and priorities within strategic regional planning policy so as to enhance service levels, manage rising demand for new housing and deal with new types of development

Other Important and Continuing County Priorities

Good governance and legislative compliance falls under Other Important and Continuing County Priorities, specifically:

Recommend Report to Council
Corporate Services –2022 Tax Ratios and Tax Rate Reductions
December 15, 2021

- Continually improve customer and financial services

Organizations, Departments and Individuals Consulted and/or Affected

Township of North Frontenac
Township of South Frontenac
Township of Central Frontenac
Township of Frontenac Islands

**Schedule A
County of Frontenac
2022 Budget**

Schedule A: 2022 summary of taxes raised by County of Frontenac - Tax rates set out below												
Assessment Class	Frontenac Islands			South Frontenac			Central Frontenac			North Frontenac		
	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised
Residential & Farm Residential	512,990,723	0.00193505	992,665	3,385,747,907	0.00193505	6,551,606	946,454,868	0.00193505	1,831,442	925,186,552	0.00193505	1,790,286
Multi-residential	0	0.00193505	0	5,681,900	0.00193505	10,995	850,000	0.00193505	1,645	0	0.00193505	0
Commercial Occupied	4,407,277	0.00193505	8,528	23,567,226	0.00193505	45,604	9,957,400	0.00193505	19,268	4,471,921	0.00193505	8,653
Commercial Vacant	33,500	0.00135454	45	718,300	0.00135454	973	348,300	0.00135454	472	103,100	0.00135454	140
Commercial New Construction	966,800	0.00193505	1,871	7,508,900	0.00193505	14,530	1,538,500	0.00193505	2,977	1,280,100	0.00193505	2,477
Commercial Excess New Construction	0	0.00135454	0	38,300	0.00135454	52	0	0.00135454	0	7,000	0.00135454	9
Parking Lot	0	0.00193505	0	43,000	0.00193505	83	0	0.00193505	0	0	0.00193505	0
Industrial Occupied	58,100	0.00193505	112	1,524,900	0.00193505	2,951	608,000	0.00193505	1,177	757,300	0.00193505	1,465
Industrial Vacant	0	0.00125779	0	543,000	0.00125779	683	64,500	0.00125779	81	31,500	0.00125779	40
Industrial New Construction	13,079,900	0.00193505	25,310	2,192,000	0.00193505	4,242	0	0.00193505	0	8,500	0.00193505	16
Industrial Small Scale On Farm Business	0	0.00048376	0	50,000	0.00048376	24	0	0.00048376	0	50,000	0.00048376	24
Industrial Excess New Construction	296,700	0.00125779	373	14,100	0.00125779	18	0	0.00125779	0	0	0.00125779	0
Farmland	64,756,300	0.00048376	31,327	113,244,675	0.00048376	54,784	19,102,100	0.00048376	9,241	3,359,000	0.00048376	1,625
Managed Forests	631,700	0.00048376	306	14,136,200	0.00048376	6,839	13,890,000	0.00048376	6,719	6,142,100	0.00048376	2,971
Totals	597,221,000		1,060,539	3,555,010,408		6,693,383	992,813,668		1,873,021	941,397,073		1,807,708

Summary of taxes raised for County purposed by each municipality

Municipality	Amount of levy			
	2022	2021	% Change	% share
Township of Frontenac Islands	1,060,539	1,020,661	3.91%	9.27%
Township of South Frontenac	6,693,383	6,428,758	4.12%	58.54%
Township of Central Frontenac	1,873,021	1,804,365	3.81%	16.38%
Township of North Frontenac	1,807,708	1,743,159	3.70%	15.81%
Total Levy	11,434,651	10,996,943	3.98%	100.00%

**Schedule B
County of Frontenac
2022 Budget**

2022 summary of taxes raised by payments-on-lieu to County of Frontenac - Tax rates set out below												
Assessment Class	Frontenac Islands			South Frontenac			Central Frontenac			North Frontenac		
	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised
Residential & Farm Residential	478,700	0.00193505	926	2,712,163	0.00193505	5,248	2,700,800	0.00193505	5,226	4,313,000	0.00193505	8,346
Multi-residential	0	0.00193505	0		0.00193505	0		0.00193505	0		0.00193505	0
Commercial Occupied	559,900	0.00193505	1,083	4,769,800	0.00193505	9,230	2,513,000	0.00193505	4,863	2,531,100	0.00193505	4,898
Commercial Vacant	0	0.00135454	0		0.00135454	0		0.00135454	0	38,300	0.00135454	52
Parking Lot	0	0.00193505	0		0.00193505	0		0.00193505	0		0.00193505	0
Landfill	0	0.00193505	0	117,500	0.00193505	227	11,500	0.00193505	22	23,200	0.00193505	45
Industrial Occupied	0	0.00193505	0		0.00193505	0		0.00193505	0		0.00193505	0
Industrial Vacant	0	0.00125779	0		0.00125779	0		0.00125779	0		0.00125779	0
Farmland	0	0.00048376	0		0.00048376	0		0.00048376	0		0.00048376	0
Managed Forests	0	0.00048376	0		0.00048376	0		0.00048376	0	0	0.00048376	0
Totals	1,038,600		2,010	7,599,463		14,705	5,225,300		10,111	6,905,600		13,340

Summary of payments-in-lieu raised for County purposes by each municipality

Municipality	Amount of levy		
	2022	2021	Change
Township of Frontenac Islands	2,010	2,107	-4.64%
Township of South Frontenac	14,705	14,864	-1.07%
Township of Central Frontenac	10,111	10,287	-1.71%
Township of North Frontenac	13,340	13,780	-3.19%
Total Levy	40,167	41,038	-2.12%

**Schedule C
County of Frontenac
2022 Budget**

County of Frontenac Tax Rate Calculation

Assessment Class	Current Value Assessment	Tax Ratio	Weighted Assessment
Residential & Farm Residential	5,770,380,050	1.0000	5,770,380,050
Multi-residential	6,531,900	1.0000	6,531,900
Commercial Occupied	42,403,824	1.0000	42,403,824
Commercial Vacant	1,203,200	0.7000	842,240
Commercial New Construction	11,294,300	1.0000	11,294,300
Commercial Excess New Construction	45,300	0.7000	31,710
Parking Lot	43,000	1.0000	43,000
Industrial Occupied	2,948,300	1.0000	2,948,300
Industrial Vacant	639,000	0.6500	415,350
Industrial New Construction	15,280,400	1.0000	15,280,400
Industrial Small Scale On Farm Business	100,000	0.2500	25,000
Industrial Vacant New Construction	310,800	0.6500	202,020
Farmland	200,462,075	0.2500	50,115,519
Managed Forests	34,800,000	0.2500	8,700,000
Totals	6,086,442,149		5,909,213,613

County of Frontenac Levy for 2022 is	11,363,170
Dedicated levy for capital asset management	71,480
Total levy	<u>11,434,650</u>

The Tax Rate Required is	0.0019350544
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Tax Rates

Residential & Farm Residential	0.00193505
Multi-residential	0.00193505
Commercial Occupied	0.00193505
Commercial Vacant	0.00135454
Commercial New Construction	0.00193505
Commercial Excess New Construction	0.00135454
Parking Lot	0.00193505
Industrial Occupied	0.00193505
Industrial Vacant	0.00125779
Industrial New Construction	0.00193505
Industrial Small Scale On Farm Business	0.00048376
Industrial Vacant New Construction	0.00125779
Farmland	0.00048376
Managed Forests	0.00048376



Report 2021-115

Council Recommend Report

To: Warden and Council

From: Kelly Pender, Chief Administrative Officer

Prepared by: Gale Chevalier, Paramedic Chief/Director
Emergency and Transportation Services

Date of meeting: December 15, 2021

Re: **Emergency and Transportation Services – Authorization to enter into a Purchasing Contract with HealthPRO Procurement Services Inc.**

Recommendation

Resolved That the Council of the County of Frontenac receive the Emergency and Transportation Services – Frontenac Paramedics – Purchasing Contract with HealthPRO

And Further That the Council of the County of Frontenac authorize the Treasurer to execute an agreement with HealthPRO Procurement Services Inc.

Background

Medical supplies and equipment comprise a significant portion of Frontenac Paramedics' budget. It is important that we are acquiring sufficient quantities of supplies to maintain operations while ensuring respect for the ratepayer and securing the lowest cost possible.

HealthPRO is a Canadian group contracting provider for healthcare. They facilitate contracts across a number of areas and leverage purchasing volume to provide savings to its members. Members are then able to purchase directly from the contracted suppliers at the discounted national price.

Members can determine which HealthPRO contracts meet their purchasing needs and commit only to these contracts. Once committed to a contract, the member must commit to purchasing 80% of that commodity from the HealthPRO contract. Members can terminate participation with HealthPRO with 60 days notice.

Comment

The County of Frontenac Procurement Policy addresses this type of contract:

- 5.17 The County may participate with other government agencies or public authorities in cooperative purchasing where, in the view of County Council it is in the best interest of the County to do so and where the purposes, goals and objectives of this Policy are complied with by such government agencies and public authorities.

Financial Implications

The annual membership fee to join HealthPRO is \$1,500.00. Members may be eligible for dividend payments based on the amount spent in HealthPRO contracts.

The actual amount of savings cannot be quantified at this time as access to the pricing lists are not provided until a contract is signed. Other Paramedic Services who are HealthPRO members have reported cost savings in excess of the \$1,500 annual membership fee.

Organizations, Departments and Individuals Consulted and/or Affected

Alex Lemieux, Director of Corporate Services/Treasurer



Report 2021-116

Council Recommend Report

To: Warden and Council
From: Kelly Pender, Chief Administrative Officer
Prepared by: Richard Allen, Manager of Economic Development
Date of meeting: December 15, 2021

Re: **Planning and Economic Development – Request to Declare Lands as Surplus for the Purpose of a Right-of-Way over the Frontenac K&P Trail at Part Lot 7, Concession 2, Geographic Township of Hinchinbrooke, Township of Central Frontenac**

Recommendation

Resolved That the Council of the County of Frontenac receive the Planning and Economic Development report – Request to Declare Lands as Surplus for the Purpose of a Right-of-Way over the Frontenac K&P Trail at Part Lot 7, Concession 2, Geographic Township of Hinchinbrooke, Township of Central Frontenac;

And Further That in accordance with By-law Number 17-1995, the Council of the County of Frontenac pass a by-law later in the meeting to declare lands legally described as Part 4 on Reference Plan 13R22551, Part Lot 7, Concession 2, Geographic Township of Hinchinbrooke, Township of Central Frontenac for the purpose of granting a right-of-way over part of the K&P Trail right-of-way in favour of a property identified as Parts 5 and 6 on Reference Plan 13-R22551, Part Lot 7, Concession 2, Geographic Township Hinchinbrooke, Township of Central Frontenac for the purpose of accessing this newly created lot.

And Further That Council of the County of Frontenac authorize staff to execute the necessary legal agreements to provide the above-noted legal right-of-way to the adjacent landowner subject to the following conditions:

1. All surveying and legal fees be borne by the landowner;
2. The right-of-way across the K&P Trail shall be surveyed to a minimum of 10 meters (33 feet) along the frontage of both lots to gain access across the trail; and,
3. The trail crossing on County lands will be upgraded, at the expense of the applicant, to the Frontenac County Private Roads (Lanes) Study standards, and

in such a way to ensure the trail surface will not be exposed to unnecessary damage or deterioration from the improved crossing. Consideration will also be given to drainage. This work will be completed to the satisfaction of the Manager of Economic Development, or their designate.

And Further That the Clerk be directed to give public notice of Council's intention in accordance with By-Law Number 17-1995.

Background

On July 8, 2021, at the regular meeting of the Committee of Adjustment for the Township of Central Frontenac, provisional consent was granted for the creation a right-of-way over the subject property to the K&P Trail to provide access to a newly created lot that was the subject of Township of Central Frontenac consent application number B-07-21-HI. A condition of the provisional consent for the newly created lot was the requirement for a legal crossing/access over the trail. The applicant is seeking an easement over the K&P Trail to satisfy the conditions of the approval, which included the following provision:

Prior to stamping the Schedule for consent, the Township must be satisfied that an easement for access over the K&P Trail has been obtained from the County of Frontenac. If it is not possible or practical to register this easement prior to stamping the deeds, the Township will require the solicitor for the applicant to provide a signed copy of the Transfer of Easement, as well as an undertaking to register the easement as soon as possible once the severed lot has been created.

In anticipation of the required easement, on January 30, 2021, the current owner of the property and the anticipated future owner of the property (acting as the agent for the owner) communicated with the Manager of Economic Development to consult about the County's policy of access across the Frontenac K&P Trail. A formal letter of application was made, however, due to potential concerns from the conservation authority on the location of the proposed Right-of-Way, staff determined that it would not be prudent to proceed with a recommendation at that time. With the provisional approval from the Township of Central Frontenac, staff are now comfortable to recommend approval of the crossing, with conditions.

Comment

County Council, at its regular meeting held September 17, 2014, passed a County of Frontenac Land Use Policy which established a decision making framework for Council, staff and other stakeholders to ensure that the most efficient and least intrusive measure is applied to requests for use of lands owned by the County. The above request falls within the jurisdiction of the Land Use Policy and the right-of-way agreement will be on title for the subject property that will benefit from the easement.

The proposed location of the right-of-way is an established trail crossing. Following the consent application, staff note that it is the intent of the new property owners of the severed lot to use this right-of-way to access a future dwelling on the west side of the K&P Trail. There is approximately an eight-metre (26.2 foot) difference in elevation

between the travelled portion of the K&P and the western access to the severed property. This change in elevation will also require the construction of a ramp to support vehicular access across the property. This ramp construction will be entirely on the County owned portion of the trail corridor. Staff will require construction to minimize impact on the trail, and to divert possible drainage from the adjacent property away from the K&P Trail surface. It is a requirement that these upgrades be completed prior to the registration of the easement.

Staff are seeking authorization of council for the Warden and Clerk to establish a legal trail crossing with deeded access on title for the severed property located on the west side of the trail.

Strategic Plan Alignment

Priority 1 Get behind plans that build community vitality and resilience in times of growth and change.

- 1.2 Refine and invest in efforts to accelerate economic development — to grow businesses, attract more visits and expand the tax base.
- 1.3 Pursue proactive planning approaches that reflect local concerns and priorities within strategic regional planning policy so as to enhance service levels, manage rising demand for new housing and deal with new types of development.

Financial Implications

The applicant will be responsible for all legal fees incurred with respect to the creation of the right-of-way access across the Frontenac K&P Trail. The applicant has already submitted the \$250.00 fee for Citizen Land Use on County Owned Property as noted under Schedule F of User Fee and Charges for Services By-Law Number 2021-0001.

Organizations, Departments and Individuals Consulted and/or Affected

Sonya Bolton, Manager of Community Planning
Jannette Amini, Clerk / Manager of Legislative Services
Township of Central Frontenac

Attachments

- Attachment 1 – Reference Plan
- Attachment 2 – Map

**PLAN of SURVEY of
PART of LOTS 7 AND 8, CONCESSION 2
Geographic Township of Hinchinbrooke
TOWNSHIP OF CENTRAL FRONTENAC
COUNTY of FRONTENAC**

SCALE = 1:1500



HOPKINS CHITTY LAND SURVEYORS INC.
-2021-

Water's Edge of Cole Lake Coordinate Table

Point	Northing	Easting
1	4936009.9	366795.8
2	4935993.1	366783.5
3	4935995.0	366776.9
4	4935977.7	366783.8
5	4935966.5	366769.8
6	4935968.3	366774.3
7	4935952.3	366779.9
8	4935944.5	366794.8
9	4935947.3	366811.2



SCHEDULE LAND TITLES

PART	LOT	CON.	PIN No.
1	Part of 7		Part of 36151-0141 (LT)
2			
3	Part of 7 & 8	2	
5	Part of 7		Part of 36151-0142 (LT)
6			

SCHEDULE REGISTRY

PART	LOT	CON.	Inst. No.	PIN No.
4	Part of 7	2	FR772871 FR772874	Part of 36151-0154 (R)

I REQUIRE THIS PLAN TO BE DEPOSITED UNDER THE REGISTRY ACT AND THE LAND TITLES ACT.

DATE: October 27, 2021

Thomas MacDonald
THOMAS MacDONALD
ONTARIO LAND SURVEYOR

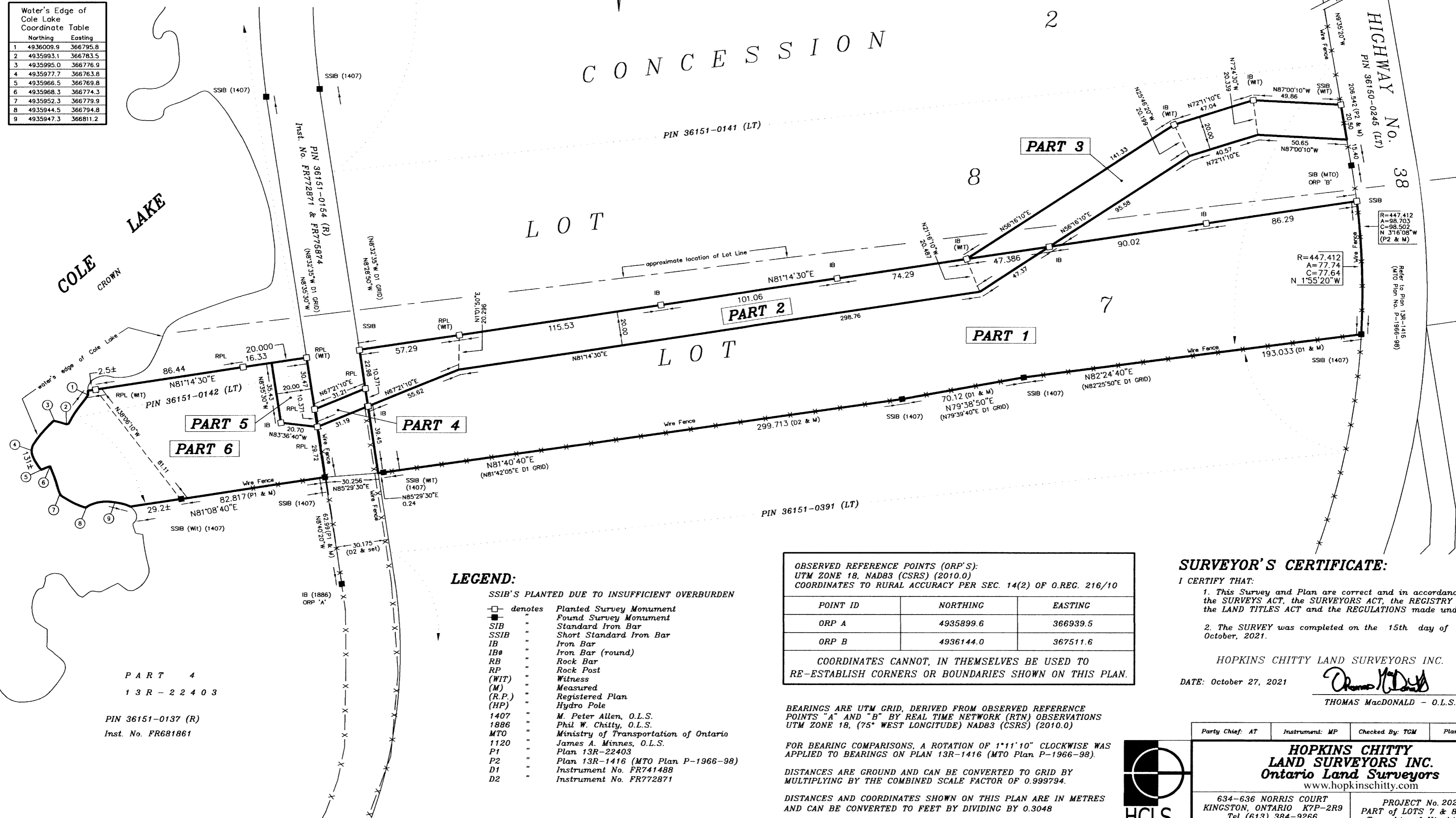
PLAN 13R-22551

RECEIVED AND DEPOSITED

DATE: November 24, 2021

Rama Terouk
SIGNATURE

REPRESENTATIVE FOR THE LAND REGISTRAR FOR THE REGISTRY DIVISION AND THE LAND TITLES DIVISION OF FRONTENAC (No. 13)



LEGEND:

- SSIB'S PLANTED DUE TO INSUFFICIENT OVERBURDEN
- denotes Planted Survey Monument
 - SIB Found Survey Monument
 - SIB Standard Iron Bar
 - SSIB Short Standard Iron Bar
 - IB Iron Bar
 - IB# Iron Bar (round)
 - RB Rock Bar
 - RP Rock Post
 - (WIT) Witness
 - (M) Measured
 - (R.P.) Registered Plan
 - (HP) Hydro Pole
 - 1407 M. Peter Allen, O.L.S.
 - 1886 Phil W. Chitty, O.L.S.
 - MTO Ministry of Transportation of Ontario
 - 1120 James A. Minnes, O.L.S.
 - P1 Plan 13R-22403
 - P2 Plan 13R-1416 (MTO Plan P-1966-98)
 - D1 Instrument No. FR741488
 - D2 Instrument No. FR772871

OBSERVED REFERENCE POINTS (ORP'S):
UTM ZONE 18, NAD83 (CSRS) (2010.0)
COORDINATES TO RURAL ACCURACY PER SEC. 14(2) OF O.REG. 216/10

POINT ID	NORTHING	EASTING
ORP A	4935899.6	366939.5
ORP B	4936144.0	367511.6

COORDINATES CANNOT, IN THEMSELVES BE USED TO RE-ESTABLISH CORNERS OR BOUNDARIES SHOWN ON THIS PLAN.

BEARINGS ARE UTM GRID, DERIVED FROM OBSERVED REFERENCE POINTS "A" AND "B" BY REAL TIME NETWORK (RTN) OBSERVATIONS UTM ZONE 18, (75° WEST LONGITUDE) NAD83 (CSRS) (2010.0)

FOR BEARING COMPARISONS, A ROTATION OF 1°11'10" CLOCKWISE WAS APPLIED TO BEARINGS ON PLAN 13R-1416 (MTO Plan P-1966-98).

DISTANCES ARE GROUND AND CAN BE CONVERTED TO GRID BY MULTIPLYING BY THE COMBINED SCALE FACTOR OF 0.999794.

DISTANCES AND COORDINATES SHOWN ON THIS PLAN ARE IN METRES AND CAN BE CONVERTED TO FEET BY DIVIDING BY 0.3048

SURVEYOR'S CERTIFICATE:

I CERTIFY THAT:

- This Survey and Plan are correct and in accordance with the SURVEYS ACT, the SURVEYORS ACT, the REGISTRY ACT and the LAND TITLES ACT and the REGULATIONS made under them.
- The SURVEY was completed on the 15th day of October, 2021.

HOPKINS CHITTY LAND SURVEYORS INC.

DATE: October 27, 2021

Thomas MacDonald
THOMAS MacDONALD - O.L.S.



Party Chief: AT	Instrument: MP	Checked By: TGM	Plan By: TE
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**HOPKINS CHITTY
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PROJECT No. 2021-0064
PART of LOTS 7 & 8, CON. 2
Township of Hinchinbrooke



Report 2021-117

Council Recommend Report

To: Warden and Council Members of the County of Frontenac
From: Kelly J. Pender, Chief Administrative Officer
Prepared by: Alex Lemieux, Director of Corporate Services/Treasurer
Date of meeting: December 15, 2021
Re: Corporate Services – 2022 Tax Rate

Recommendation

Resolved That Council of the County of Frontenac accept this Corporate Services - 2022 Tax Rate report;

And Further That Council consider a by-law, introduced later in the meeting, to establish the 2022 tax rates.

Background

The Budget Policy adopted in July 2015, indicates that County Council will pass the budget prior to year-end in non-election years.

The Municipal Property Assessment Corporation (MPAC) distributed the 2022 roll for the 2022 tax year in December 2021.

Comment

In response to the COVID-19 pandemic, MPAC delayed their property reassessment in 2020 which was scheduled to be used for property valuations in the 2021 tax year. As part of the Ontario Economic Outlook and Fiscal Review: Build Ontario, the Provincial government announced the continued postponement of the province-wide assessment update for the 2022 and 2023 tax years.

Assessment in the County has increased by 0.92% in 2022. Since no reassessment occurred has occurred since 2020, existing properties were held at 2020 valuations and any increase in assessment in 2022 is related to growth within the County during 2021.

2021 Current Value Assessment (CVA) for 2022 tax year

Tax Class	Current Value Assessment for 2022 tax year (\$)	% change
Residential & Farm Residential	5,770,380,050	0.944%
Multi-Residential	6,531,900	0.000%
Commercial Occupied	53,698,124	-0.304%
Commercial Vacant	1,248,500	0.881%
Parking Lot	43,000	0.000%
Industrial Occupied	18,328,700	-1.111%
Industrial Vacant	949,800	5.253%
Farmland	200,462,075	-0.091%
Managed Forests	34,800,000	7.264%
Payments in Lieu (PIL)	20,768,963	-1.310%
Exempt	154,829,636	1.040%
TOTAL	\$6,262,040,748	0.921%

The County relies heavily on its residential ratepayers to fund the levy. 92.15% of current value assessment and 97.65% of weighted taxable assessment is residential.

The following table shows the shift in each Township's share of the overall weighted assessment in the County:

Share of Taxable Assessment		
	2022	2021
Frontenac Islands	9.27%	9.28%
South Frontenac	58.54%	58.46%
Central Frontenac	16.38%	16.41%
North Frontenac	15.81%	15.85%

Budget Levy Increase

Growth in assessment and transfers from reserves were used to mitigate the budget levy increase. Additional contributions from reserve include \$40,000 for a Development Charge Study, \$110,000 for a Natural Heritage Study, \$40,000 for a Regional Community Improvement Plan study and \$10,619 to offset the County's portion of oxygen mounts for stretchers for Frontenac Paramedics. Additional Revenue includes grant funding for projects or additional contributions to offset operations from other governments.

A breakdown of the 2022 County levy, after impacts from growth, can be found below:

2022 Levy	\$	%
2021 Levy	10,996,942	
2022 Levy	11,434,650	
Levy Increase, Total	437,708	3.98%
Composition:		
Current Year Levy, Ongoing Operations	238,240	2.17%
2022 Project Proposals	586,340	5.33%
Additional Contributions From Reserve	-200,619	-1.82%
Additional Revenue to Offset Project Proposals	-257,733	-2.34%
Levy Before Capital Increase	366,228	3.33%
Dedicated Capital Levy, 2022	71,480	0.65%
Levy Increase, Total	437,708	3.98%
LESS: Growth, 2022	-101,282	-0.92%
Total 2022 Levy Increase After Growth		3.06%

County Tax Rate: Each ratepayer in the County pays the same County rate within the same tax class. The tax rate calculations are shown in Schedules A-C. The residential tax rate is .00193505, which will result in an additional \$5.69 per \$100,000 of residential assessment.

- **Schedule A** provides the tax rate by classification and by Township
- **Schedule B** provides the Payments in Lieu for 2022
- **Schedule C** provides the weighted assessment and tax rate calculation

Strategic Priorities Implications

Good governance and legislative compliance fall under Other Important and Continuing County Priorities, specifically:

- Continually improve customer and financial services

Organizations, Departments and Individuals Consulted and/or Affected

- MPAC

The mutually agreed upon Memorandum of Understanding satisfied the conditions laid out by MTO, with the following key points regarding the day to day management of the Ferry operations which is now directed by the Township of Frontenac Islands Public Works Manager:

Responsibility of the Township:

1. That for the term of this agreement, the day-to-day administration of the Ferry will be directed by the Township's Public Works Manager (the "Manager").
2. The duties of the Manager will include:
 - a. Day-to-day supervision of Ferry operations, including but not limited to, hiring, discipline, scheduling, coordination/liaison with MTO, regular reporting to the County Chief Administrative Officer (the "County CAO")
 - b. Acting as the competent supervisor as defined by the *Occupational Health and Safety Act*
 - c. In consultation with the County, the reviewing, approving and monitoring the financial and procedural matters related the operation of the Ferry
 - d. Supporting the County human resources function as it relates to the Ferry operations
 - e. Responding to citizen concerns/complaints when escalated by the Ferry Supervisor
3. All payroll, vehicle, training and communications costs for the Manager, subject to reimbursement as set out in this agreement
4. Invoicing the County for eligible expenses as defined by this agreement on a quarterly basis throughout the term of this agreement
5. On a schedule to be determined by the Parties, provide office space for a Ferry Clerk at the Howe Island administration facility, located at 50 Base Line Rd, RR# 4, Gananoque, ON K7G 2V6

Responsibility of the County:

6. Providing the following day-to-day support and guidance to the Manager as follows:
 - a. Direct access to the County CAO for general matters/advice
 - b. All human resources matters, including but not limited to, labour management meetings, grievances, interpretation of the Collective Agreement, investigations
 - c. All financial matters related to Ferry operations
 - d. Management of social media communications matters related to the operations of the Ferry
7. Employ all ferry workers, both unionized and support personnel as required to run the Ferry and meet obligations under the law and as agreed to between the parties, plus MTO.
8. Provide/support and manage the I.T. requirements of the Ferry and Ferry personnel.
9. During union negotiations in 2021 with CUPE 109, (the "Union"), negotiate in good faith a rate for Ferry works with job duties that include acting as the Competent Supervisor under the *Occupational Health and Safety Act*

Comment

Under the Terms of the current MOU, the agreement is set to expire on December 31, 2021 and can only be amended or extended by the mutual agreement of both parties.

Discussions have taken place between the County and Township CAO's, with the proposed MOU containing the following amendments:

1. The Public Works Manager is now identified as acting in the capacity of the Director of Transportation (Director)
2. The Transition Period has been deleted as this provision was only required from January 1 to March 31, 2021 to allow for a smooth transition of duties from the previous Acting Director of Transportation (Kevin Farrell).
3. Under the Terms of the MOU regarding payment of the invoices from the Township to the County, the County will pay the Township a premium of 25% of the Public Works Managers benefits/payroll cost.
4. The term of the MOU will now expire December 31, 2024.

A copy of the proposed MOU is attached to this report as Appendix A.

The Township of Frontenac Islands Council will be considering approval of this MOU at meeting date to be confirmed.

Strategic Priority Implications

Priority 3:

Champion and coordinate collaborative efforts with partners to resolve complex problems otherwise beyond the reach

Specifically, the objectives that support this strategy states that the County will continue to pursue collaborative opportunities to achieve service efficiencies and other economies through shared services.

Financial Implications

Given there is no cost to the County of Frontenac for the operation of the Howe Island Ferry, staff will investigate the process and costs for MTO and the Township (if any) required to complete a change/transfer in operations.

Organizations, Departments and Individuals Consulted and/or Affected

Alex Lemieux, Director of Corporate Services/Treasurer
Darlene Plumley, Chief Administrative Officer, Township of Frontenac Islands

**Memorandum of Understanding
(MOU)**

BETWEEN

The Corporation of the County of Frontenac
(the "County")

AND

The Corporation of the Township of Frontenac Islands
(the "Township")

REGARDING

**An Agreement Regarding the Day-to-Day Management
of the Frontenac Howe Island County Ferry**
(the "Ferry")

Whereas, the parties have a mutual interest in the safe and efficient operation of the Howe Island Ferry;

And Whereas, the County of Frontenac has a Ferry operating agreement with the Province of Ontario, Ministry of Transportation (the "MTO"), dated 06 March 2004;

And Whereas, the Parties entered into an agreement regarding funding obligations related to the Ferry dated 15 February 2004;

Now Therefore, the Parties agree as follows:

Responsibility of the Township:

1. That for the term of this agreement, the day-to-day administration of the Ferry will be directed by the Township's Public Works Manager acting in the capacity of Director of Transportation (the "Director")
2. The duties of the Director will include:
 - a. Day-to-day supervision of Ferry operations, including but not limited to, hiring, discipline, scheduling, coordination/liaison with MTO, regular reporting to the County Chief Administrative Officer (the "County CAO")
 - b. Acting as the competent supervisor as defined by the *Occupational Health and Safety Act*
 - c. In consultation with the County, the reviewing, approving and monitoring the financial and procedural matters related the operation of the Ferry
 - d. Supporting the County human resources function as it relates to the Ferry operations
3. All payroll, vehicle, training and communications costs for the Director, subject to reimbursement as set out in this agreement

4. Invoicing the County for eligible expenses as defined by this agreement on a quarterly basis throughout the term of this agreement
5. On a schedule to be determined by the Parties, provide office space for a Ferry Clerk at the Howe Island administration facility, located at 50 Base Line Rd, RR# 4, Gananoque, ON K7G 2V6

Responsibility of the County:

6. Providing the following day-to-day support and guidance to the Director as follows:
 - a. Direct access to the County CAO for general matters/advice
 - b. All human resources matters, including but not limited to, labour management meetings, grievances, interpretation of the Collective Agreement, investigations
 - c. All financial matters related to Ferry operations
 - d. Management of social media communications matters related to the operations of the Ferry
7. Employ all ferry workers, both unionized and support personnel as required to run the Ferry and meet obligations under the law and as agreed to between the parties, plus MTO.
8. Provide/support and manage the I.T. requirements of the Ferry and Ferry personnel.
9. During union negotiations in 2021 with CUPE 109, (the "Union"), negotiate a rate for Ferry works with job duties that include acting as the Competent Supervisor under the *Occupational Health and Safety Act*

The Parties Acknowledge:

10. That the Director is an employee of the Township and that nothing in this agreement creates an employment relationship between the Director and the County.
11. Nothing in this agreement will serve to nullify any obligation either party has to the other party, or to MTO with respect to funding and/or operation of the Ferry

Liability:

12. The parties agree that for all matters related to this agreement, including actions taken by the Director when acting in accordance with this agreement shall be the responsibility of each party. For greater clarity, when performing in his duties as described in this agreement, any resulting liability will be the responsibility of the County
13. In the event that liability results from actions related to both Township and County Ferry activities, the parties agree to divide costs and/or liability equally between the Parties

Terms:

14. The Township will invoice the County at the end of each quarter for the duration of this agreement
15. Payment will be calculated at 25% above the Township's salary for the Public Works Manager position and a 25% share of the of the Manager's related benefits/payroll costs as provided by the Township

- 16. This agreement shall run from the date of signing until December 31, 2024 and can only be amended or extended the mutual agreement of both parties
- 17. Either Party can provide three (3) months' notice of the termination of this agreement by providing notice in writing to the other party

Notice:

- 18. Notice can be provided by delivery of motion of the respective Council to the Clerk of the other Party

For the Corporation of the County of Frontenac

Dated this _____ of 2021

Warden

Jannette Amini, Clerk

For the Township of Frontenac Islands

Dated this _____ of 2021

Denis Doyle, Mayor

Darlene Plumley, Chief Administrative Officer/Clerk



Report 2021-122

Council Recommend Report

To: Warden and Council
From: Kelly Pender, Chief Administrative Officer
Prepared by: Alex Lemieux, Director of Corporate Services/Treasurer
Date of meeting: December 15, 2021
Re: **Corporate Services – Interim Approval of 2022 Expenditures**

Recommendation

Resolved That the Council of the County of Frontenac receive the Corporate Services – Interim Approval of 2022 expenditures report;

And Further That Council direct the Treasurer to continue to pay payroll and discretionary expenses in accordance with the amounts approved for the 2021 budget and non-discretionary 2022 accounts as invoiced, until such time as the 2022 budget has been adopted.

Background

Under the *Municipal Act, 2001, S.O. 2001, Chapter 25*, as amended, Section 289(1) states that an upper-tier municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the upper-tier municipality.

Comment

As the 2022 budget process will not be completed before the end of the year, it is reasonable to request authorization from Council to continue to pay salaries and general operating expenses until such time as the 2022 budget is passed, in addition to the expenses associated with approved activities and projects.

Strategic Priorities Implications

Other Important and Continuing County Priorities:

- Respect the taxpayer and keep tax increases close to the rate of inflation
- Continually improve customer and financial services

Organizations, Departments and Individuals Consulted and/or Affected



Report 2021-123

Council Recommend Report

To: Warden and Council
From: Kelly Pender, Chief Administrative Officer
Prepared by: Richard Allen, Manager of Economic Development
Date of meeting: December 15, 2021
Re: **Planning and Economic Development – Authorization to use Capital Reserve to investigate options for Elbow Creek Bridge**

Recommendation

That Council authorize the use of JL Richards as a single-source procurement for the purpose of preparing a report to investigate options for the remediation or replacement of Elbow Creek Bridge

And Further That Council authorize the use of reserve funds from the Capital Replacement Reserve to fund the options report for the remediation or replacement of Elbow Creek Bridge.

Background

At its regular meeting on November 17, 2021, County Council was presented with Information [Report 2021-105 – Load Restrictions on the Elbow Creek Bridge](#) which provided an update on the condition of the Elbow Creek Bridge on the K&P Trail, including recommendations to restrict size and weight of traffic on the bridge to recreational trail vehicles.

The Elbow Creek Bridge was constructed in 2015 along with the Fish Creek Bridge by the Guardian Bridge Rapid Construction Company using a proprietary system of prefabricated bridge construction, consisting of fibreglass and wood. In 2017 it was discovered that the Fish Creek Bridge was failing as the material sealing the bridge deck was permitting water inside the structure, causing the wood to expand and push against the construction. After significant effort by staff to contact Guardian Bridge to remedy the situation, the deck was replaced in August of 2018.

During the spring of 2021, it was discovered that a similar structural failure was taking place on the Elbow Creek Bridge. Subsequent investigations revealed that the bridge is able to support significant static loads, but is in a deteriorating condition. In response, the County has erected physical barriers to limit the maximum size of bridge traffic to recreational trail vehicles.

Comment

In order to determine options for rehabilitation or replacement of the Elbow Creek Bridge, additional evaluation and research is required to create an options report. As such the cost of engineering and evaluation services provided by JL Richards will increase, and staff require Council authorization to proceed.

The report will include 3 options:

- Do Nothing
- Superstructure replacement using existing piers/abutments
- Full Structure replacement

The initial evaluation of Elbow Creek Bridge was estimated to cost \$6,100.00. The revised estimate associated with the options report increases the overall cost of engineering services to \$14,626.50. As this is an investigation for capital replacement, staff are seeking Council authorization to fund this cost from the Capital Replacement Reserve.

Staff have also been coordinating with the L&A Ridgerunners Snowmobile Club with regard to snowmobile safety and signage at the bridge. The snowmobile club has provided large pylons and stop signs to improve the visibility of jersey barriers and to ensure snowmobiles stop and slowly traverse the bridge. Grooming operations will stop approximately one kilometre away from the bridge in both directions.



Figure 1: Additional stop signs and pylons installed at Elbow Creek Bridge



Figure 2: Sign at the K&P Intersection with Ball Road alerting vehicles using the trail to the restrictions at Elbow Creek Bridge. A similar sign has been placed south of Duncan Lake where Oclean Lane meets the K&P Trail.

Financial Implications

The initial evaluation of Elbow Creek Bridge was estimated to cost \$6,100.00. The revised estimate associated with the options report increases the overall cost of engineering services to \$14,626.50. As this options report would be following up on the work already done by JL Richards, staff are seeking authorization to use JL Richards as

a single-source procurement. Staff would also be seeking authorization to withdraw the cost of the options report from the Capital Replacement Reserve.

Preliminary estimates for a bridge replacement at Elbow Creek may require \$150,000.00 to \$200,000.00. At construction, the current bridge was expected to have a 75-year lifespan. Although the bridge has not been fully amortized, funding for a bridge replacement would come from the Capital Replacement Reserve.

Strategic Priority Implications

Priority 2.1: To meet the needs of future capital projects, explore new sources of funding support (current and future programs), cost-sharing options and other potential economies.

Organizations, Departments and Individuals Consulted and/or Affected

Alex Lemieux, Director of Corporate Services/Treasurer
Tyson Myers, Public Works Manager at the Township of Central Frontenac
Verona District ATV Club
L&A Ridgerunners Snowmobile Club
Snow Road Snowmobile Club



**Activity Update
December, 2021**

<p>Nursing & IPAC</p>	<ul style="list-style-type: none"> • With the exception of five staff members, the Home’s staff have been fully vaccinated (they have received the required number of doses of an approved COVID-19 vaccine more than 14 days prior) by November 15, 2021. One staff member has a medical exemption. The remaining staff will be required to meet the revised Ministry vaccination deadline of December 13, 2021. COVID-19 booster vaccines have been provided to 67 staff and will continue to be offered to all staff. • Influenza vaccines have been provided to 60% of Fairmount’s staff. Staff continue to get their influenza vaccine when they are working on their shifts • Fairmount had a 17 day enteric outbreak in November that involved all 4 home areas, but had only 3 resident cases and 4 staff cases • A staff member tested positive for COVID-19 on November 22, 2021 and all the residents on Oak Meadows and close staff contacts were swabbed as required by KFLA Public Health and all tests were negative for COVID-19 • N95 mask fitting is continuing to ensure that each staff member is fitted for at least one of the N95 masks provided by Fairmount • Eye protection was reintroduced for all individuals entering Fairmount Home due to the increasing community COVID-19 cases and the positive staff case • Communications continue to advise resident’s families on the enteric outbreak and the positive COVID-19 staff case. Changes to the visiting guidelines and the reinstating of eye protection was also communicated.
<p>Resident Care</p>	<ul style="list-style-type: none"> • Plans to replace the nursing electronic health record system on March 1, 2022 to Point Click Care has increased the workload of the project team members to ensure data is transferred and implementation deadlines are met • Fairmount’s management team, union executive members, Human Resources and Financial Services have collaborated to implement new trial schedules for the Home’s Personal Support Workers (PSW), which will officially commence January 10, 2022. The changes are based on union member feedback, resident care and operational requirements. <p>The goals of the new schedule rotations are:</p> <ul style="list-style-type: none"> ○ Elimination of 7 consecutive work day stretches ○ Allow part time to work every other weekend instead of having only one weekend off in every three week period ○ Increase the ability to provide vacation coverage ○ Increase the ability to attract and retain staff ○ Reduce the necessity to mandate overtime <p>Highlights of the revised schedule rotations include:</p> <ul style="list-style-type: none"> • Addition of 12-hour shifts

	<ul style="list-style-type: none">• All positions (with minor exceptions) will work every other weekend• With the increase in MLTC funding, four additional PSWs will be added to the evening schedule and two additional PSWs will be added to the day schedule• Two multi-unit church services are scheduled to occur this month in person bringing together residents from two home areas at each service to sing hymns for the Christmas program• Residents annual Christmas dinners scheduled to occur on each home area; first floor occurs on December 20th, second floor on December 21st• New skin tear program initiated to follow current best practice guidelines
Environmental Services	<ul style="list-style-type: none">• Fairmount Home's new Manager of Environmental Services, Danny Young started on November 24, 2022• A home wide fire alarm end device upgrade and yearly inspection by Siemen's will be completed by December 16, 2022• The engineering study for the HVAC replacement will be completed by mid-December and will determine next steps for the replacement
Dietary Services	<ul style="list-style-type: none">• Monthly fine dining German dinner: Bratwurst + Sauerkraut or Zwiebelkuchen (German onion pie), red-skin potato salad, dilled cucumber, and wildberry torte

By-Law No. 2021-0032

Of

The Corporation of the County of Frontenac

Being a by-law to declare lands Legally Described as Bedford Con 2 PT Lot 30, save and except Bedford Con 2 PT Lot 30 RP 13R19158 Part 4 Surplus for the Purposes of Correcting a Previous Land Purchase Registration Error

Whereas pursuant to County of Frontenac By-law No. 17-1995 which establishes procedures governing the sale of real property;

And Whereas Section 2(a) requires that prior to the sale of any real property Council shall pass a by-law or resolution at a meeting open to the public to declare the real property to be surplus;

And Whereas Section 3(a) requires that notice to the public of a proposed sale of real property shall be given prior to the date of sale by publication in a newspaper that is, in the Clerk's opinion, of sufficiently general paid or unpaid circulation within the municipality to give the public reasonable notice of the sale;

And Whereas the Council for the Corporation of the County of Frontenac considers it desirable and expedient to declare lands legally described as Bedford Con 2 PT Lot 30, save and except Bedford Con 2 PT Lot 30 RP 13R19158 PART 4 surplus for the purposes of correcting a previous land purchase registration error;

Now Therefore Be It Resolved That the Council of the Corporation of the County of Frontenac does hereby declares the following:

1. **That** lands legally described as Bedford Con 2 PT Lot 30, save and except Bedford Con 2 PT Lot 30 RP 13R19158 PART 4 surplus for the purposes of correcting a previous land purchase registration error;
2. **That** pursuant to By-law No. 17-1995, third reading of this by-law be given at the December 15, 2021 County Council meeting to accommodate public notice requirements;
3. **That** this by-law shall come into force and take effect upon the date of final passing.

Read a first and second time this 17th day of November, 2021.

Read a third time, signed, sealed and finally passed this 20th day of December 2021.

The Corporation of the County of Frontenac

Ron Vandewal, Warden

Jannette Amini, Clerk

By-law No. 2021-0020 – to declare lands legally described as Part of Lot 5, Concession 1, Geographic Township of Oso, Township of Central Frontenac, County of Frontenac surplus for the purpose of transferring portions of the former K&P in exchange for private lands currently being used for the K&P Trail
June 16, 2021

Page 2 of 2

By-Law No. 2021-0034

Of

The Corporation of the County of Frontenac

being a by-law to appoint the Warden and the Deputy Warden for the 2022 Council year

Whereas Section 5 of the *Municipal Act* provides that a municipal power, including a municipality's capacity, rights, powers and privileges, shall be exercised by its council and by by-law, unless the municipality is specifically authorized to do otherwise;

And Whereas Section 11 of the *Municipal Act* provides that an upper-tier municipality may pass by-laws respecting its governance structure of the municipality;

And Whereas Section 233 of the *Municipal Act* provides that if the term of office of an appointed head of council of an upper-tier municipality is one year, the council of the upper-tier municipality shall, in each year of its term, appoint the head of council at its first meeting;

And Whereas Procedural By-law 2013-0020 states that the term of office for the Warden and Deputy Warden are for a one year term during the term of Council;

Now Therefore Be It Resolved That the Council of the Corporation of the County of Frontenac hereby enacts as follows:

1. **That** Councillor _____ be and is hereby appointed as the Warden.
2. **That** Councillor _____ be and is hereby appointed as the Deputy Warden.
3. **That** all previous by-laws or parts of by-laws that conflict with this by-law are hereby rescinded.
4. **That** this by-law shall take effect on the date of its final passing.

Read a first and second time this 15th day of December, 2021.

Read a third time and finally passed this 15th day of December, 2021.

The Corporation of the County of Frontenac

, Warden

Jannette Amini, Clerk

By-Law No. 2021-0035

of

The Corporation of the County of Frontenac

Being a by-law to set tax ratios and tax rate reductions for prescribed property sub-classes for County of Frontenac purposes and Local Municipal purposes for the taxation year 2022.

Whereas the County of Frontenac deems it expedient for the County, pursuant to Section 308 of the *Municipal Act, 2001, S.O. 2001, c.25, as amended, ("Municipal Act")* to establish the tax ratios for 2022 for the County of Frontenac and the Townships of Frontenac Islands, South Frontenac, Central Frontenac and North Frontenac; and,

Whereas the tax ratios establish the relative amount of taxation to be borne by each property class; and,

Whereas the property classes have been prescribed by the Minister of Finance pursuant to Section 7 of the *Assessment Act, R.S.O. 1990, Chapter A.31* and amendments thereto ("*Assessment Act*"); and,

Whereas the County of Frontenac after consultation with the elected representatives of the four Townships, in order to achieve real property tax reform, deems it expedient to establish tax ratios that are within the "*range of fairness*" prescribed by the Minister of Finance under Ontario Regulation 386/98 as amended by Ontario Regulation 212/05 for purposes of subsection (8) of Section 308 of the *Municipal Act*; and,

Whereas it is necessary for the County of Frontenac, pursuant to Section 362 of the *Municipal Act*, to establish tax reductions for prescribed subclasses for 2022 for County of Frontenac and Local Municipal purposes; and

Whereas the property subclasses for which tax reductions are to be established are in accordance with Section 8 of the *Assessment Act*; and,

Whereas the tax rate reductions reduce the tax rates that would otherwise be levied for municipal purposes;

Now Therefore Be It Resolved That the Council for the Corporation of the County of Frontenac hereby enacts as follows:

1. **That** for the taxation year 2022, tax ratios for indicated property classes shall be as follows:

Assessment Class	Tax Ratio
Residential & Farm Residential	1.0000
Multi-Residential	1.0000
New Multi-Residential	1.0000
Commercial Occupied	1.0000
Industrial Occupied	1.0000
Landfills	1.0000
Pipeline	0.7000
Farmland	0.2500
Managed Forests	0.2500
Small-Scale On-Farm Business (Commercial and Industrial)	0.2500

2. **That** for the taxation year 2022, the tax reduction for indicated property classes shall be as follows:

Subclasses	Tax Rate Reduction
Vacant Land, Vacant Units and Excess Land In the Commercial Property Class	30%
Vacant Land, Vacant Units and Excess Land Subclasses in the Industrial Property Class	35%
First Subclass of Farmland Awaiting Development for all Property	65%

Classes	
Second Subclass of Farmland Awaiting Development for all Property Classes	30%

3. **That** this by-law shall come into force and take effect on the 1st day of January, 2022.

Read a first and second time this 15th day of December, 2021.

Read a third time and finally passed, signed and sealed this 15th day of December, 2021.

The Corporation of the County of Frontenac

, Warden

Jannette Amini, Clerk

By-Law No. 2021-0036

of

The Corporation of the County of Frontenac

being a by-law to establish Tax Rates for the year 2022 for the purposes of the County of Frontenac and to establish rates to be levied for same against the Townships of Frontenac Islands, South Frontenac, Central Frontenac and North Frontenac

Whereas all property assessment rolls on which the 2022 taxes are to be levied have been returned and revised pursuant to the provisions of the *Assessment Act, R.S.O. 1990, Chapter A.31 and amendments thereto*, subject to appeals at present before the Assessment Review Board, the Ontario Municipal Board and the District Court;

And Whereas the “Residential/Farm Assessment”, “Multi-Residential Assessment”, “Commercial Assessment”, “Industrial Assessment”, “Pipe Line Assessment”, “Farmlands Assessment” and “Managed Forests Assessment” and the applicable subclasses pursuant to Section 7 of the *Assessment Act* have been determined on the basis of the aforementioned property assessment rolls;

And Whereas pursuant to Section 311(2) of the *Municipal Act*, for purposes of raising the general upper-tier levy, the sums required by taxation in the year 2022 are to be levied by separate rates by the Townships for the estimated current annual expenditures for County of Frontenac purposes after deduction of other revenue as directed by County of Frontenac by-law;

And Whereas the tax ratios and tax rate reductions for prescribed property subclasses on the aforementioned property for the 2022 taxation year have been set out in County of Frontenac By-law Number 2021-0035 passed by Council on the 15th day of December, 2021;

And Whereas the tax rates on the aforementioned “Residential/Farm Assessment”, “Multi-Residential Assessment”, “Commercial Assessment”, “Industrial Assessment”, “Pipe Line Assessment” (where applicable), “Farmlands Assessment” and “Managed Forests Assessment” and the applicable subclasses have been calculated pursuant to the provisions of the *Municipal Act*, in the manner set out herein;

Now Therefore Be It Resolved That the Council of the Corporation of the County of Frontenac enacts as follows:

1. **That** having duly adopted the gross estimates set out in By-law 2021-0037 the County of Frontenac hereby adopts the sum of \$11,434,650 as its estimate of the Property Tax Levy required during the year 2022 for the purposes of the County of Frontenac.
2. **That** for the year 2022 in the area coming under the jurisdiction of the County of Frontenac, the Townships of Frontenac Islands, South Frontenac, Central Frontenac and North Frontenac shall levy upon the Residential/Farm Assessment, Multi-Residential Assessment, Commercial Assessment, Industrial Assessment, Landfill Assessment, Pipe Line Assessment (if applicable), Farmlands Assessment

and Managed Forests Assessment and applicable subclasses, the tax rates for County of Frontenac purposes as determined in accordance with Schedule A to this by-law.

3. **That** the County of Frontenac hereby directs the County's portion of Payments in Lieu of Taxation be paid to the Treasurer of the County of Frontenac as set out in Schedule B to this by-law.
4. **That** this by-law shall come into force and take effect as of the date of final passing.

Read a First and Second Time this 15th day of December, 2021.

Read a Third Time and Finally Passed, Signed and Sealed this 15th day of December, 2021.

The Corporation of the County Of Frontenac

, Warden

Jannette Amini, Clerk

By-law 2020-0036 – to establish Tax Rates for the year 2022 for the purposes of the County of Frontenac and to establish rates to be levied for same against the Townships of Frontenac Islands, South Frontenac, Central Frontenac and North Frontenac
December 15, 2021

**Schedule A
County of Frontenac
2022 Budget**

Schedule A: 2022 summary of taxes raised by County of Frontenac - Tax rates set out below												
Assessment Class	Frontenac Islands			South Frontenac			Central Frontenac			North Frontenac		
	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised
Residential & Farm Residential	512,990,723	0.00193505	992,665	3,385,747,907	0.00193505	6,551,606	946,454,868	0.00193505	1,831,442	925,186,552	0.00193505	1,790,286
Multi-residential	0	0.00193505	0	5,681,900	0.00193505	10,995	850,000	0.00193505	1,645	0	0.00193505	0
Commercial Occupied	4,407,277	0.00193505	8,528	23,567,226	0.00193505	45,604	9,957,400	0.00193505	19,268	4,471,921	0.00193505	8,653
Commercial Vacant	33,500	0.00135454	45	718,300	0.00135454	973	348,300	0.00135454	472	103,100	0.00135454	140
Commercial New Construction	966,800	0.00193505	1,871	7,508,900	0.00193505	14,530	1,538,500	0.00193505	2,977	1,280,100	0.00193505	2,477
Commercial Excess New Construction	0	0.00135454	0	38,300	0.00135454	52	0	0.00135454	0	7,000	0.00135454	9
Parking Lot	0	0.00193505	0	43,000	0.00193505	83	0	0.00193505	0	0	0.00193505	0
Industrial Occupied	58,100	0.00193505	112	1,524,900	0.00193505	2,951	608,000	0.00193505	1,177	757,300	0.00193505	1,465
Industrial Vacant	0	0.00125779	0	543,000	0.00125779	683	64,500	0.00125779	81	31,500	0.00125779	40
Industrial New Construction	13,079,900	0.00193505	25,310	2,192,000	0.00193505	4,242	0	0.00193505	0	8,500	0.00193505	16
Industrial Small Scale On Farm Business	0	0.00048376	0	50,000	0.00048376	24	0	0.00048376	0	50,000	0.00048376	24
Industrial Excess New Construction	296,700	0.00125779	373	14,100	0.00125779	18	0	0.00125779	0	0	0.00125779	0
Farmland	64,756,300	0.00048376	31,327	113,244,675	0.00048376	54,784	19,102,100	0.00048376	9,241	3,359,000	0.00048376	1,625
Managed Forests	631,700	0.00048376	306	14,136,200	0.00048376	6,839	13,890,000	0.00048376	6,719	6,142,100	0.00048376	2,971
Totals	597,221,000		1,060,539	3,555,010,408		6,693,383	992,813,668		1,873,021	941,397,073		1,807,708

Summary of taxes raised for County purposed by each municipality

Municipality	Amount of levy			
	2022	2021	% Change	% share
Township of Frontenac Islands	1,060,539	1,020,661	3.91%	9.27%
Township of South Frontenac	6,693,383	6,428,758	4.12%	58.54%
Township of Central Frontenac	1,873,021	1,804,365	3.81%	16.38%
Township of North Frontenac	1,807,708	1,743,159	3.70%	15.81%
Total Levy	11,434,651	10,996,943	3.98%	100.00%

**Schedule B
County of Frontenac
2022 Budget**

2022 summary of taxes raised by payments-on-lieu to County of Frontenac - Tax rates set out below												
Assessment Class	Frontenac Islands			South Frontenac			Central Frontenac			North Frontenac		
	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised	CVA	Tax Rate	Dollars Raised
Residential & Farm Residential	478,700	0.00193505	926	2,712,163	0.00193505	5,248	2,700,800	0.00193505	5,226	4,313,000	0.00193505	8,346
Multi-residential	0	0.00193505	0		0.00193505	0		0.00193505	0		0.00193505	0
Commercial Occupied	559,900	0.00193505	1,083	4,769,800	0.00193505	9,230	2,513,000	0.00193505	4,863	2,531,100	0.00193505	4,898
Commercial Vacant	0	0.00135454	0		0.00135454	0		0.00135454	0	38,300	0.00135454	52
Parking Lot	0	0.00193505	0		0.00193505	0		0.00193505	0		0.00193505	0
Landfill	0	0.00193505	0	117,500	0.00193505	227	11,500	0.00193505	22	23,200	0.00193505	45
Industrial Occupied	0	0.00193505	0		0.00193505	0		0.00193505	0		0.00193505	0
Industrial Vacant	0	0.00125779	0		0.00125779	0		0.00125779	0		0.00125779	0
Farmland	0	0.00048376	0		0.00048376	0		0.00048376	0		0.00048376	0
Managed Forests	0	0.00048376	0		0.00048376	0		0.00048376	0	0	0.00048376	0
Totals	1,038,600		2,010	7,599,463		14,705	5,225,300		10,111	6,905,600		13,340

Summary of payments-in-lieu raised for County purposes by each municipality

Municipality	Amount of levy		
	2022	2021	Change
Township of Frontenac Islands	2,010	2,107	-4.64%
Township of South Frontenac	14,705	14,864	-1.07%
Township of Central Frontenac	10,111	10,287	-1.71%
Township of North Frontenac	13,340	13,780	-3.19%
Total Levy	40,167	41,038	-2.12%

By-Law No. 2021-0037

Of

The Corporation of the County of Frontenac

being a by-law to adopt the estimates for the sums required during the year 2022 for the purposes of the County of Frontenac.

Whereas pursuant to Section 289 of the *Municipal Act, S.O. 2001, and amendments thereto ('the Municipal Act')*, the County of Frontenac shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the County of Frontenac;

And Whereas it is necessary for the County of Frontenac to raise for the year 2022 certain sums;

Now Therefore Be It Resolved That the Council of the Corporation of the County of Frontenac enacts as follows:

1. **That** the 2022 budget of the County of Frontenac, which is set out as Schedule A attached hereto and forming part of this by-law and which incorporates estimates for revenue and reserve transfers in the amount of \$60,977,384 and estimates for expenditures in the amount of \$60,977,384 be approved and adopted by the Council of the County of Frontenac.
2. **That** this by-law shall come into force and take effect as of the date of final passing.


Read a First and Second Time this 15th day of December, 2021.

Read a Third Time and Finally Passed, Signed and Sealed this 15th day of December, 2021.

The Corporation of the County Of Frontenac

, Warden

Jannette Amini, Clerk

 County of Frontenac County of Frontenac Segmented 5 Year Budget								
	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue								
Taxation from Other Governments	50,000	50,000			50,000	50,000	50,000	50,000
User Charges	3,596,167	3,607,023	10,856	(0.30%)	3,845,276	3,898,071	3,984,942	3,985,965
Payments in Lieu of Taxes	42,297	42,297			42,297	42,297	42,297	42,297
Federal and Provincial	17,102,568	20,703,160	3,600,592	(21.05%)	22,762,520	24,453,563	23,243,851	23,475,218
Provincial Offences Net Revenue	133,875	106,136	(27,739)	20.72%	73,275	74,810	78,786	78,786
Investment Income	120,000	132,000	12,000	(10.00%)	140,000	140,000	140,000	140,000
Other	816,426	936,379	119,953	(14.69%)	975,897	987,674	1,002,983	1,015,876
Transfers from Obligatory Reserve	851,884	896,065	44,181	(5.19%)	856,065	856,065	856,065	856,065
Transfers from Reserve	344,797	416,657	71,860	(20.84%)	453,411	289,756	429,311	549,624
Total Operating Revenue	23,058,014	26,889,717	3,831,703	(16.62%)	29,198,741	30,792,236	29,828,235	30,193,831
Operating Expense								
Salaries & Benefits	31,743,442	33,895,183	2,151,741	6.78%	36,975,089	38,708,512	38,756,139	39,611,890
Materials	3,705,871	4,962,403	1,256,532	33.91%	4,893,696	4,919,404	3,797,788	3,815,961
Contracted Services	7,856,541	8,088,009	231,468	2.95%	8,216,578	8,383,099	8,457,171	8,578,205
Rents & Financing	228,328	231,428	3,100	1.36%	234,618	237,800	241,004	241,004
External Transfers	248,799	248,799			248,799	151,361	151,361	151,361
Depreciation	1,869,879	1,902,536	32,657	1.75%	1,942,436	1,983,569	1,983,569	1,983,569
Reserve Transfers	1,818,312	1,941,665	123,353	6.78%	2,071,970	2,206,359	2,231,155	2,252,366
Unapproved Projects		586,340	586,340	#DIV/0!	1,505,272	2,262,661	2,531,959	2,672,777
Total Operating Expense	47,471,172	51,856,363	4,385,191	9.24%	56,088,458	58,852,765	58,150,146	59,307,133
Net Municipal Contribution	24,413,158	24,966,646	553,488	2.27%	26,889,717	28,060,529	28,321,911	29,113,302
LESS: Depreciation	(1,869,879)	(1,902,536)	(32,657)	(1.75%)	(1,942,436)	(1,983,569)	(1,983,569)	(1,983,569)
Net Municipal Contribution LESS Depreciation	22,543,279	23,064,110	520,831	2.31%	24,947,281	26,076,960	26,338,342	27,129,733
City of Kingston	-11,762,392	-11,794,655	-32,263	0.27%	-13,185,001	-13,609,298	-13,763,020	-14,355,731
County Contribution - Operating	10,780,887	11,269,455	488,568	4.53%	11,762,280	12,467,662	12,575,322	12,774,002
Capital Revenue	920,568	9,570,969	8,650,401	(939.68%)	1,678,816	3,862,779	723,160	1,035,675
Capital Expense	1,202,616	9,875,045	8,672,429	721.13%	2,105,442	4,497,607	1,327,602	1,444,034
Net Capital Expense	282,048	304,076	22,028	7.81%	426,626	634,828	604,442	408,359
City of Kingston - Capital	-276,288	-296,602	-20,314	7.35%	-359,336	-201,466	-181,616	-360,049
County Contribution - Capital	5,760	7,474	1,714	29.76%	67,290	433,362	422,826	48,310
County Contribution - Debenture	210,295	157,721	-52,574	(25.00%)	259,331	259,331	411,653	411,653
Total Requisition	10,996,942	11,434,650	437,708	3.98%	12,088,901	13,160,355	13,409,801	13,233,965

To adopt the estimate for 2022 for the year 2022 for th...



County of Frontenac


General

Segmented 5 Year Budget


	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue								
Taxation from Other Governments	50,000	50,000			50,000	50,000	50,000	50,000
User Charges	53,664	53,664			53,664	53,664	53,664	53,664
Payments in Lieu of Taxes	42,297	42,297			42,297	42,297	42,297	42,297
Provincial Offences Net Revenue	133,875	106,136	(27,739)	20.72%	73,275	74,810	78,786	78,786
Investment Income	120,000	132,000	12,000	(10.00%)	140,000	140,000	140,000	140,000
Transfers from Reserve		40,000	40,000	#DIV/0!				
Total Operating Revenue	399,836	424,097	24,261	(6.07%)	359,236	360,771	364,747	364,747
Operating Expense								
Contracted Services	1,501	1,501			1,501	1,501	1,501	1,501
Rents & Financing	250	250			250	250	250	250
Reserve Transfers	613,707	685,187	71,480	11.65%	759,526	836,839	836,839	836,839
Unapproved Projects		40,000	40,000	#DIV/0!				
Total Operating Expense	615,458	726,938	111,480	18.11%	761,277	838,590	838,590	838,590
Net Municipal Contribution	215,622	302,841	87,219	40.45%	402,041	477,819	473,843	473,843
LESS: Depreciation				#DIV/0!				
Net Municipal Contribution LESS Depreciation	215,622	302,841	87,219	40.45%	402,041	477,819	473,843	473,843
City of Kingston				#DIV/0!				
County Contribution - Operating	215,622	302,841	87,219	40.45%	402,041	477,819	473,843	473,843
Capital Revenue				#DIV/0!				
Capital Expense				#DIV/0!				
Net Capital Expense				#DIV/0!				
City of Kingston - Capital				#DIV/0!				
County Contribution - Capital				#DIV/0!				
County Contribution - Debenture				#DIV/0!				
Total Requisition	215,622	302,841	87,219	40.45%	402,041	477,819	473,843	473,843

AGENDA ITEM #e)


To adopt the estimates for the year 2022 for th...

 County of Frontenac Governance Segmented 5 Year Budget								
	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue								
Transfers from Reserve	10,000		(10,000)	100.00%				
Total Operating Revenue	10,000		(10,000)	100.00%				
Operating Expense								
Salaries & Benefits	138,603	143,687	5,084	3.67%	178,605	181,498	183,774	183,774
Materials	69,868	64,552	-5,316	(7.61%)	64,798	64,848	64,898	65,599
Contracted Services	54,818	47,778	-7,040	(12.84%)	48,902	50,056	50,056	50,056
Reserve Transfers	10,000	10,000			10,000	10,000	10,000	10,000
Unapproved Projects		5,000	5,000	#DIV/0!	5,000	5,000	5,000	5,000
Total Operating Expense	273,289	271,017	-2,272	(0.83%)	307,305	311,402	313,728	314,429
Net Municipal Contribution	263,289	271,017	7,728	2.94%	307,305	311,402	313,728	314,429
LESS: Depreciation				#DIV/0!				
Net Municipal Contribution LESS Depreciation	263,289	271,017	7,728	2.94%	307,305	311,402	313,728	314,429
City of Kingston				#DIV/0!				
County Contribution - Operating	263,289	271,017	7,728	2.94%	307,305	311,402	313,728	314,429
Capital Revenue				#DIV/0!				
Capital Expense				#DIV/0!				
Net Capital Expense				#DIV/0!				
City of Kingston - Capital				#DIV/0!				
County Contribution - Capital				#DIV/0!				
County Contribution - Debenture				#DIV/0!				
Total Requisition	263,289	271,017	7,728	2.94%	307,305	311,402	313,728	314,429


To adopt the estimate of \$15,500,000 required during the year 2022 for th...

 County of Frontenac Corporate Segmented 5 Year Budget								
	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue								
User Charges				#DIV/0!	100,033	100,033	100,033	100,033
Federal and Provincial		23,941	23,941	#DIV/0!				
Other	491,042	579,668	88,626	(18.05%)	599,698	603,865	611,386	616,302
Transfers from Reserve	5,000	46,100	41,100	(822.00%)	5,000	5,000	5,000	5,000
Total Operating Revenue	496,042	649,709	153,667	(30.98%)	704,731	708,898	716,419	721,335
Operating Expense								
Salaries & Benefits	1,454,101	1,549,323	95,222	6.55%	1,643,932	1,715,988	1,750,288	1,770,005
Materials	187,403	206,452	19,049	10.16%	194,741	198,682	199,948	201,168
Contracted Services	950,704	1,008,387	57,683	6.07%	981,132	989,239	997,802	1,002,546
Depreciation	377,763	396,651	18,888	5.00%	416,484	437,308	437,308	437,308
Reserve Transfers	14,000	15,000	1,000	7.14%	14,000	14,000	14,000	14,000
Unapproved Projects		32,794	32,794	#DIV/0!	6,318	6,602	6,705	6,792
Total Operating Expense	2,983,971	3,208,607	224,636	7.53%	3,256,607	3,361,819	3,406,051	3,431,819
Net Municipal Contribution	2,487,929	2,558,898	70,969	2.85%	2,551,876	2,652,921	2,689,632	2,710,484
LESS: Depreciation	(377,763)	(396,651)	(18,888)	(5.00%)	(416,484)	(437,308)	(437,308)	(437,308)
Net Municipal Contribution LESS Depreciation	2,110,166	2,162,247	52,081	2.47%	2,135,392	2,215,613	2,252,324	2,273,176
City of Kingston				#DIV/0!				
County Contribution - Operating	2,110,166	2,162,247	52,081	2.47%	2,135,392	2,215,613	2,252,324	2,273,176
Capital Revenue	210,000	4,311,460	4,101,460	(1,953.08%)				
Capital Expense	210,000	4,311,460	4,101,460	1,953.08%				
Net Capital Expense				#DIV/0!				
City of Kingston - Capital				#DIV/0!				
County Contribution - Capital				#DIV/0!				
County Contribution - Debenture				#DIV/0!	151,679	151,679	151,679	151,679
Total Requisition	2,110,166	2,162,247	52,081	2.47%	2,287,071	2,367,292	2,404,003	2,424,855


To adopt the estimate for the year 2022 for th...


 County of Frontenac Emergency Management Segmented 5 Year Budget								
	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue				#DIV/0!				
Operating Expense								
Materials	2,000	2,000			2,000	2,000	2,000	2,000
Contracted Services	5,552	5,552			5,552	5,552	5,552	5,552
Total Operating Expense	7,552	7,552			7,552	7,552	7,552	7,552
Net Municipal Contribution	7,552	7,552			7,552	7,552	7,552	7,552
LESS: Depreciation				#DIV/0!				
Net Municipal Contribution LESS Depreciation	7,552	7,552			7,552	7,552	7,552	7,552
City of Kingston				#DIV/0!				
County Contribution - Operating	7,552	7,552			7,552	7,552	7,552	7,552
Capital Revenue				#DIV/0!				
Capital Expense				#DIV/0!				
Net Capital Expense				#DIV/0!				
City of Kingston - Capital				#DIV/0!				
County Contribution - Capital				#DIV/0!				
County Contribution - Debenture				#DIV/0!				
Total Requisition	7,552	7,552			7,552	7,552	7,552	7,552

To adopt the estimates for 2022 and 2023 and to acquire during the year 2022 for th...


 County of Frontenac Ferry Segmented 5 Year Budget								
	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue								
User Charges	221,214	247,936	26,722	(12.08%)	259,272	269,613	274,658	275,681
Federal and Provincial	901,538	991,303	89,765	(9.96%)	1,037,090	1,078,450	1,098,631	1,102,725
Transfers from Reserve				#DIV/0!				
Total Operating Revenue	1,122,752	1,239,239	116,487	(10.38%)	1,296,362	1,348,063	1,373,289	1,378,406
Operating Expense								
Salaries & Benefits	1,021,574	1,130,010	108,436	10.61%	1,181,382	1,235,120	1,258,842	1,263,592
Materials	46,128	52,436	6,308	13.67%	38,397	37,403	38,529	38,529
Contracted Services	55,050	56,793	1,743	3.17%	72,660	71,385	71,679	71,975
Depreciation	9,266	5,204	-4,062	(43.84%)	5,204	5,204	5,204	5,204
Unapproved Projects				#DIV/0!	3,923	4,155	4,239	4,310
Total Operating Expense	1,132,018	1,244,443	112,425	9.93%	1,301,566	1,353,267	1,378,493	1,383,610
Net Municipal Contribution	9,266	5,204	-4,062	(43.84%)	5,204	5,204	5,204	5,204
LESS: Depreciation	(9,266)	(5,204)	4,062	43.84%	(5,204)	(5,204)	(5,204)	(5,204)
Net Municipal Contribution LESS Depreciation				#DIV/0!				
City of Kingston				#DIV/0!				
County Contribution - Operating				#DIV/0!				
Capital Revenue				#DIV/0!				
Capital Expense				#DIV/0!				
Net Capital Expense				#DIV/0!				
City of Kingston - Capital				#DIV/0!				
County Contribution - Capital				#DIV/0!				
County Contribution - Debenture				#DIV/0!				
Total Requisition				#DIV/0!				

To adopt the estimate for the year 2022 for th...


 County of Frontenac Social Housing Segmented 5 Year Budget								
	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue								
Transfers from Reserve	12,500		(12,500)	100.00%	12,500	12,500	12,500	12,500
Total Operating Revenue	12,500		(12,500)	100.00%	12,500	12,500	12,500	12,500
Operating Expense								
Contracted Services	657,782	683,874	26,092	3.97%	750,429	789,141	830,018	868,449
Reserve Transfers	25,000	25,000			25,000	25,000	25,000	25,000
Total Operating Expense	682,782	708,874	26,092	3.82%	775,429	814,141	855,018	893,449
Net Municipal Contribution	670,282	708,874	38,592	5.76%	762,929	801,641	842,518	880,949
LESS: Depreciation				#DIV/0!				
Net Municipal Contribution LESS Depreciation	670,282	708,874	38,592	5.76%	762,929	801,641	842,518	880,949
City of Kingston				#DIV/0!				
County Contribution - Operating	670,282	708,874	38,592	5.76%	762,929	801,641	842,518	880,949
Capital Revenue				#DIV/0!				
Capital Expense				#DIV/0!				
Net Capital Expense				#DIV/0!				
City of Kingston - Capital				#DIV/0!				
County Contribution - Capital				#DIV/0!				
County Contribution - Debenture				#DIV/0!				
Total Requisition	670,282	708,874	38,592	5.76%	762,929	801,641	842,518	880,949

 County of Frontenac Fairmount - County Segmented 5 Year Budget								
	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue								
User Charges	3,303,789	3,287,923	(15,866)	0.48%	3,386,872	3,429,326	3,472,402	3,472,402
Federal and Provincial	6,541,949	7,778,001	1,236,052	(18.89%)	9,594,967	10,951,033	11,418,714	11,645,987
Other	114,939	104,426	(10,513)	9.15%	105,507	106,607	107,722	108,860
Transfers from Reserve	60,390	35,000	(25,390)	42.04%	25,000	25,000	35,000	35,000
Total Operating Revenue	10,021,067	11,205,350	1,184,283	(11.82%)	13,112,346	14,511,966	15,033,838	15,262,249
Operating Expense								
Salaries & Benefits	11,557,994	12,702,212	1,144,218	9.90%	14,011,500	14,980,680	15,297,150	15,319,390
Materials	1,322,788	1,271,488	-51,300	(3.88%)	1,236,062	1,253,658	1,266,304	1,280,642
Contracted Services	1,400,583	1,408,310	7,727	0.55%	1,377,138	1,400,200	1,378,018	1,391,276
Depreciation	591,538	603,369	11,831	2.00%	615,436	627,745	627,745	627,745
Reserve Transfers	138,600	140,195	1,595	1.15%	131,822	133,482	135,175	136,902
Unapproved Projects		112,509	112,509	#DIV/0!	1,293,052	1,967,493	2,152,250	2,205,315
Total Operating Expense	15,011,503	16,238,083	1,226,580	8.17%	18,665,010	20,363,258	20,856,642	20,961,270
Net Municipal Contribution	4,990,436	5,032,733	42,297	0.85%	5,552,664	5,851,292	5,822,804	5,699,021
LESS: Depreciation	(591,538)	(603,369)	(11,831)	(2.00%)	(615,436)	(627,745)	(627,745)	(627,745)
Net Municipal Contribution LESS Depreciation	4,398,898	4,429,364	30,466	0.69%	4,937,228	5,223,547	5,195,059	5,071,276
City of Kingston	-2,961,074	-2,956,641	4,433	(0.15%)	-3,340,043	-3,534,591	-3,515,072	-3,430,754
County Contribution - Operating	1,437,824	1,472,723	34,899	2.43%	1,597,185	1,688,956	1,679,987	1,640,522
Capital Revenue	124,258	1,618,445	1,494,187	(1,202.49%)	65,545	81,445	82,641	82,641
Capital Expense	406,306	1,914,081	1,507,775	371.09%	281,334	296,273	267,082	267,259
Net Capital Expense	282,048	295,636	13,588	4.82%	215,789	214,828	184,441	184,618
City of Kingston - Capital	-276,288	-289,876	-13,588	4.92%	-191,307	-201,466	-181,616	-181,736
County Contribution - Capital	5,760	5,760			24,482	13,362	2,825	2,882
County Contribution - Debenture	210,295	157,721	-52,574	(25.00%)				
Total Requisition	1,653,879	1,636,204	-17,675	(1.07%)	1,621,667	1,702,318	1,682,812	1,643,404


To adopt the estimates for the year 2022 for th...

 County of Frontenac ●W FB Child Care Segmented 5 Year Budget								
	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue				#DIV/0!				
Operating Expense								
Contracted Services	1,113,579	1,143,192	29,613	2.66%	1,179,396	1,212,730	1,246,936	1,280,352
Total Operating Expense	1,113,579	1,143,192	29,613	2.66%	1,179,396	1,212,730	1,246,936	1,280,352
Net Municipal Contribution	1,113,579	1,143,192	29,613	2.66%	1,179,396	1,212,730	1,246,936	1,280,352
LESS: Depreciation				#DIV/0!				
Net Municipal Contribution LESS Depreciation	1,113,579	1,143,192	29,613	2.66%	1,179,396	1,212,730	1,246,936	1,280,352
City of Kingston				#DIV/0!				
County Contribution - Operating	1,113,579	1,143,192	29,613	2.66%	1,179,396	1,212,730	1,246,936	1,280,352
Capital Revenue				#DIV/0!				
Capital Expense				#DIV/0!				
Net Capital Expense				#DIV/0!				
City of Kingston - Capital				#DIV/0!				
County Contribution - Capital				#DIV/0!				
County Contribution - Debenture				#DIV/0!				
Total Requisition	1,113,579	1,143,192	29,613	2.66%	1,179,396	1,212,730	1,246,936	1,280,352


To adopt the estimates required during the year 2022 for th...

 County of Frontenac FPS - County Segmented 5 Year Budget								
	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue								
User Charges				#DIV/0!	27,935	27,935	66,685	66,685
Federal and Provincial	9,659,081	11,909,915	2,250,834	(23.30%)	12,130,463	12,424,080	10,726,506	10,726,506
Transfers from Reserve	25,969	10,619	(15,350)	59.11%	220,273	164,356	299,761	420,074
Total Operating Revenue	9,685,050	11,920,534	2,235,484	(23.08%)	12,378,671	12,616,371	11,092,952	11,213,265
Operating Expense								
Salaries & Benefits	16,801,041	17,558,593	757,552	4.51%	19,089,039	19,675,493	19,316,906	20,114,011
Materials	1,210,521	2,455,586	1,245,065	102.85%	2,451,219	2,456,583	1,319,852	1,321,766
Contracted Services	1,628,246	1,712,196	83,950	5.16%	1,720,360	1,712,898	1,698,563	1,729,284
Rents & Financing	228,078	231,178	3,100	1.36%	234,368	237,550	240,754	240,754
Depreciation	891,312	897,312	6,000	0.67%	905,312	913,312	913,312	913,312
Reserve Transfers	901,470	919,499	18,029	2.00%	970,162	988,889	1,007,992	1,027,476
Unapproved Projects		223,037	223,037	#DIV/0!	196,979	279,411	363,765	451,360
Total Operating Expense	21,660,668	23,997,401	2,336,733	10.79%	25,567,439	26,264,136	24,861,144	25,797,963
Net Municipal Contribution	11,975,618	12,076,867	101,249	0.85%	13,188,768	13,647,765	13,768,192	14,584,698
LESS: Depreciation	(891,312)	(897,312)	(6,000)	(0.67%)	(905,312)	(913,312)	(913,312)	(913,312)
Net Municipal Contribution LESS Depreciation	11,084,306	11,179,555	95,249	0.86%	12,283,456	12,734,453	12,854,880	13,671,386
City of Kingston	-8,801,318	-8,838,014	-36,696	0.42%	-9,844,958	-10,074,707	-10,247,948	-10,924,977
County Contribution - Operating	2,282,988	2,341,541	58,553	2.56%	2,438,498	2,659,746	2,606,932	2,746,409
Capital Revenue	461,310	2,284,064	1,822,754	(395.13%)	1,613,271	3,781,334	640,519	953,034
Capital Expense	461,310	2,292,504	1,831,194	396.96%	1,824,108	3,781,334	640,520	1,176,775
Net Capital Expense		8,440	8,440	#DIV/0!	210,837		1	223,741
City of Kingston - Capital		-6,726	-6,726	#DIV/0!	-168,029			-178,313
County Contribution - Capital		1,714	1,714	#DIV/0!	42,808		1	45,428
County Contribution - Debenture				#DIV/0!	107,652	107,652	259,974	259,974
Total Requisition	2,282,988	2,343,255	60,267	2.64%	2,588,958	2,767,398	2,866,907	3,051,811


To adopt the estimate for the year 2022 for th...

 County of Frontenac General Segmented 5 Year Budget								
	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue				#DIV/0!				
Operating Expense								
Contracted Services	801,690	817,724	16,034	2.00%	830,804	847,420	847,420	847,420
Total Operating Expense	801,690	817,724	16,034	2.00%	830,804	847,420	847,420	847,420
Net Municipal Contribution	801,690	817,724	16,034	2.00%	830,804	847,420	847,420	847,420
LESS: Depreciation				#DIV/0!				
Net Municipal Contribution LESS Depreciation	801,690	817,724	16,034	2.00%	830,804	847,420	847,420	847,420
City of Kingston				#DIV/0!				
County Contribution - Operating	801,690	817,724	16,034	2.00%	830,804	847,420	847,420	847,420
Capital Revenue				#DIV/0!				
Capital Expense				#DIV/0!				
Net Capital Expense				#DIV/0!				
City of Kingston - Capital				#DIV/0!				
County Contribution - Capital				#DIV/0!				
County Contribution - Debenture				#DIV/0!				
Total Requisition	801,690	817,724	16,034	2.00%	830,804	847,420	847,420	847,420


To adopt the estimate for the year 2022 for th...

 County of Frontenac Recreation & Culture Segmented 5 Year Budget								
	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue								
Transfers from Reserve	19,500		(19,500)	100.00%	57,200	36,400	30,550	30,550
Total Operating Revenue	19,500		(19,500)	100.00%	57,200	36,400	30,550	30,550
Operating Expense								
Contracted Services	886,505	906,548	20,043	2.26%	949,785	984,973	1,018,958	1,018,958
Reserve Transfers	19,500	20,000	500	2.56%	34,000	38,000	42,000	42,000
Total Operating Expense	906,005	926,548	20,543	2.27%	983,785	1,022,973	1,060,958	1,060,958
Net Municipal Contribution	886,505	926,548	40,043	4.52%	926,585	986,573	1,030,408	1,030,408
LESS: Depreciation				#DIV/0!				
Net Municipal Contribution LESS Depreciation	886,505	926,548	40,043	4.52%	926,585	986,573	1,030,408	1,030,408
City of Kingston				#DIV/0!				
County Contribution - Operating	886,505	926,548	40,043	4.52%	926,585	986,573	1,030,408	1,030,408
Capital Revenue				#DIV/0!				
Capital Expense				#DIV/0!				
Net Capital Expense				#DIV/0!				
City of Kingston - Capital				#DIV/0!				
County Contribution - Capital				#DIV/0!				
County Contribution - Debenture				#DIV/0!				
Total Requisition	886,505	926,548	40,043	4.52%	926,585	986,573	1,030,408	1,030,408


To adopt the estimates for the year 2022 for th...

 County of Frontenac Planning & Development Segmented 5 Year Budget								
	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue								
User Charges	17,500	17,500			17,500	17,500	17,500	17,500
Federal and Provincial				#DIV/0!				
Other	210,145	251,985	41,840	(19.91%)	270,392	276,902	283,575	290,414
Transfers from Obligatory Reserve	50,000	50,000			10,000	10,000	10,000	10,000
Transfers from Reserve	45,000	155,500	110,500	(245.56%)	36,000	46,500	46,500	46,500
Total Operating Revenue	322,645	474,985	152,340	(47.22%)	333,892	350,902	357,575	364,414
Operating Expense								
Salaries & Benefits	757,164	797,988	40,824	5.39%	856,031	904,991	934,364	946,237
Materials	54,911	51,409	-3,502	(6.38%)	50,187	49,911	49,911	49,911
Contracted Services	295,531	296,154	623	0.21%	298,919	318,004	310,668	310,836
Reserve Transfers	96,035	126,784	30,749	32.02%	127,460	128,149	128,149	128,149
Unapproved Projects		150,000	150,000	#DIV/0!				
Total Operating Expense	1,203,641	1,422,335	218,694	18.17%	1,332,597	1,401,055	1,423,092	1,435,133
Net Municipal Contribution	880,996	947,350	66,354	7.53%	998,705	1,050,153	1,065,517	1,070,719
LESS: Depreciation				#DIV/0!				
Net Municipal Contribution LESS Depreciation	880,996	947,350	66,354	7.53%	998,705	1,050,153	1,065,517	1,070,719
City of Kingston				#DIV/0!				
County Contribution - Operating	880,996	947,350	66,354	7.53%	998,705	1,050,153	1,065,517	1,070,719
Capital Revenue	125,000	1,357,000	1,232,000	(985.60%)				
Capital Expense	125,000	1,357,000	1,232,000	985.60%		420,000	420,000	
Net Capital Expense				#DIV/0!		420,000	420,000	
City of Kingston - Capital				#DIV/0!				
County Contribution - Capital				#DIV/0!		420,000	420,000	
County Contribution - Debenture				#DIV/0!				
Total Requisition	880,996	947,350	66,354	7.53%	998,705	1,470,153	1,485,517	1,070,719

To adopt the estimate for the year 2022 for th...

 County of Frontenac Continuous Improvement/GIS Segmented 5 Year Budget								
	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue								
Transfers from Reserve	5,000		(5,000)	100.00%				
Total Operating Revenue	5,000		(5,000)	100.00%				
Operating Expense								
Salaries & Benefits	12,965	13,370	405	3.12%	14,600	14,742	14,815	14,881
Materials	10,368	12,415	2,047	19.74%	10,227	10,254	10,281	10,281
Contracted Services	5,000		-5,000	(100.00%)				
Unapproved Projects		23,000	23,000	#DIV/0!				
Total Operating Expense	28,333	48,785	20,452	72.18%	24,827	24,996	25,096	25,162
Net Municipal Contribution	23,333	48,785	25,452	109.08%	24,827	24,996	25,096	25,162
LESS: Depreciation				#DIV/0!				
Net Municipal Contribution LESS Depreciation	23,333	48,785	25,452	109.08%	24,827	24,996	25,096	25,162
City of Kingston				#DIV/0!				
County Contribution - Operating	23,333	48,785	25,452	109.08%	24,827	24,996	25,096	25,162
Capital Revenue				#DIV/0!				
Capital Expense				#DIV/0!				
Net Capital Expense				#DIV/0!				
City of Kingston - Capital				#DIV/0!				
County Contribution - Capital				#DIV/0!				
County Contribution - Debenture				#DIV/0!				
Total Requisition	23,333	48,785	25,452	109.08%	24,827	24,996	25,096	25,162

To adopt the estimates for the year 2022 for th...

 County of Frontenac Other Segmented 5 Year Budget								
	2021	2022	2021-2022	2021-2022	2023	2024	2025	2026
	Budget	Budget	Budget	Budget	Projected	Projected	Projected	Projected
	\$	\$	Variance \$	Variance (%)	Budget	Budget	Budget	Budget
Operating Revenue								
Other	300	300			300	300	300	300
Transfers from Obligatory Reserve	801,884	846,065	44,181	(5.51%)	846,065	846,065	846,065	846,065
Transfers from Reserve	161,438	129,438	(32,000)	19.82%	97,438			
Total Operating Revenue	963,622	975,803	12,181	(1.26%)	943,803	846,365	846,365	846,365
Operating Expense								
Materials	801,884	846,065	44,181	5.51%	846,065	846,065	846,065	846,065
External Transfers	248,799	248,799			248,799	151,361	151,361	151,361
Reserve Transfers						32,000	32,000	32,000
Unapproved Projects					#DIV/0!			
Total Operating Expense	1,050,683	1,094,864	44,181	4.20%	1,094,864	1,029,426	1,029,426	1,029,426
Net Municipal Contribution	87,061	119,061	32,000	36.76%	151,061	183,061	183,061	183,061
LESS: Depreciation				#DIV/0!				
Net Municipal Contribution LESS Depreciation	87,061	119,061	32,000	36.76%	151,061	183,061	183,061	183,061
City of Kingston				#DIV/0!				
County Contribution - Operating	87,061	119,061	32,000	36.76%	151,061	183,061	183,061	183,061
Capital Revenue				#DIV/0!				
Capital Expense				#DIV/0!				
Net Capital Expense				#DIV/0!				
City of Kingston - Capital				#DIV/0!				
County Contribution - Capital				#DIV/0!				
County Contribution - Debenture				#DIV/0!				
Total Requisition	87,061	119,061	32,000	36.76%	151,061	183,061	183,061	183,061

By-Law No. 2021-0038

Of

The Corporation of the County of Frontenac

being a by-law to authorize the Corporation of the County of Frontenac to distribute the Canada Community Building Fund amongst its four lower-tier municipalities

Whereas the Corporation of the County of Frontenac (the Recipient) adopted By-law 2010-0015 which authorized the Warden and Clerk to execute an agreement with AMO regarding the Federal Gas Tax (renamed the Canada Community-Building Fund as of June 29, 2021) since the execution of that agreement is mandatory if the County of Frontenac wanted to participate in the transfer of federal gas tax revenue;

And Whereas the Corporation of the County of Frontenac (the Recipient) adopted By-law 2014-0027 to execute an amended agreement with AMO regarding Federal Gas Tax (now called the Canada Community-Building Fund);

And Whereas Section 6.2 of the Agreement permits the Recipient to allocate funds to another Eligible Municipality;

And Whereas Council wishes to authorize the distribution of Canada Community Building Fund allocation amongst the County's four lower tier municipalities for 2021;

Now Therefore Be It Resolved That the Council of the Corporation of the County of Frontenac hereby orders and enacts:

1. **That** the County of Frontenac distribute the Canada Community Building Fund allocation as per the 2021 Schedule attached to this by-law;
2. **That** this By-law shall come into force and have effect upon the final passing thereof.

Read a First and Second Time this 15th day of December, 2021.

Read a Third Time and Finally Passed, Signed and Sealed this 15th day of December, 2021.

The Corporation of the County of Frontenac

, Warden

Jannette Amini, Clerk

**County Of Frontenac Distribution of Canada Community Building Fund to Eligible Municipalities
For 2021**

Municipality	Weighted Assessment %	Distribution based on Weighted Assessment	Additional Distributions	Federal Gas Tax Total Distribution
Township of Frontenac Islands	9.31%	\$78,558.13	\$6,000	\$84,558.13
Township of South Frontenac	58.33%	\$494,808.02	\$0	\$494,808.02
Township of Central Frontenac	16.44%	\$138,878.18	\$0	\$138,878.18
Township of North Frontenac	15.92%	\$134,167.26	\$5,000	\$139,167.26
Total Federal Gas Tax Distribution from the County				\$857,411.59

By-Law Number 2021-0040
of

The Corporation of the County of Frontenac

being a by-law to Authorization the Warden and Clerk to enter into a Memorandum of Understanding (MOU) with the Township of Frontenac Islands for the Day-to-Day Management of the Frontenac Howe Island County Ferry

Whereas the County of Frontenac entered into an agreement with the Ministry of Transportation (MTO) in 2004 for the operation of the Howe Island Ferry and a subsequent agreement (2006) with the Township of Frontenac Islands regarding funding; and,

Whereas the County of Frontenac entered into an agreement with the Township of Frontenac Islands in January 2021 regarding the day to day management of the Frontenac Howe island County Ferry, which expires December 31, 2021; and,

Whereas both the County of Frontenac and the Township of Frontenac Islands wish to continue the agreement regarding the day to day management of the Frontenac Howe island County Ferry;

Now Therefore Be It Resolved That the Council of the Corporation of the County of Frontenac hereby enacts as follows:

1. **That** the Warden and Clerk are hereby authorized to enter into a Memorandum of Understanding (MOU) with the Township of Frontenac Islands for the Day-to-Day Management of the Frontenac Howe Island County Ferry.
2. **That** this By-law shall come into force and take effect upon the date of final passing.

Read a First and Second Time this 15th day of December, 2021.

Read a Third Time, Signed, Sealed and Finally Passed this 15th day of December, 2021.

The Corporation of the County of Frontenac

, Warden

Jannette Amini, Clerk

By-Law No. 2021-0039

Of

The Corporation of the County of Frontenac

Being a by-law to declare lands Legally Described as Part 4 on Reference Plan 13R22551, Part Lot 7, Concession 2, Geographic Township of Hinchinbrooke, Township of Central Frontenac, Surplus for the purpose of granting a right-of-way over part of the K&P Trail.

Whereas the County of Frontenac By-law No. 17-1995 establishes procedures governing the sale of real property;

And Whereas Section 2(a) requires that prior to the sale of any real property Council shall pass a by-law or resolution at a meeting open to the public to declare the real property to be surplus;

And Whereas Section 3(a) requires that notice to the public of a proposed sale of real property shall be given prior to the date of sale by publication in a newspaper that is, in the Clerk's opinion, of sufficiently general paid or unpaid circulation within the municipality to give the public reasonable notice of the sale;

And Whereas the Council for the Corporation of the County of Frontenac considers it desirable and expedient to declare lands legally described as Part 4 on Reference Plan 13R22551, Part Lot 7, Concession 2, Geographic Township of Hinchinbrooke, Township of Central Frontenac, Surplus for the purpose of granting a right-of-way over part of the K&P Trail;

Now Therefore Be It Resolved That the Council of the Corporation of the County of Frontenac does hereby enacts the following:

1. **That** lands legally described as Part 4 on Reference Plan 13R22551, Part Lot 7, Concession 2, Geographic Township of Hinchinbrooke, Township of Central Frontenac be declared surplus for the purpose of granting a right-of-way over part of the K&P Trail right-of-way in favour of a property identified as Parts 5 and 6 on Reference Plan 13-R22551, Part Lot 7, Concession 2, Geographic Township Hinchinbrooke, Township of Central Frontenac for the purpose of accessing this newly created lot;
2. **That** pursuant to By-law No. 17-1995, third reading of this by-law be given at the January 19, 2022 County Council meeting to accommodate public notice requirements;
3. **That** this by-law shall come into force and take effect upon the date of final passing.

Read a first and second time this 15th day of December, 2021.

Read a third time, signed, sealed and finally passed this 19th day of January 2022.

The Corporation of the County of Frontenac

, Warden

Jannette Amini, Clerk

By-law No. 2021-0039 – to declare lands Legally Described as Part 4 on Reference Plan 13R22551, Part Lot 7, Concession 2, Geographic Township of Hinchinbrooke, Township of Central Frontenac, Surplus for the purpose of granting a right-of-way over part of the K&P Trail
January 19th, 2022

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By-Law No. 2021-0041

of

The Corporation of the County OF Frontenac

being a by-law to confirm all actions and proceedings of County Council on
December 15, 2021

Whereas Section 8 of the *Municipal Act, S.O. 2001, c.25* and amendments thereto provides that a municipality has the capacity, rights, powers and privileges of a natural person for the purpose of exercising its authority under the *Municipal Act* or any other *Act*; and;

Whereas Subsection 2 of Section 11 of the *Municipal Act, S.O. 2001, c.25* and amendments thereto provides that a lower-tier municipality and an upper-tier municipality may pass by-laws respecting matters within the spheres of jurisdiction described in the Table to Subsection 2 subject to certain provisions, and;

Whereas Section 5 of the *Municipal Act, S.O. 2001, c. 25* and amendments thereto provides that a municipal power, including a municipality's capacity, rights, powers and privileges under Section 8 shall be exercised by its council and by by-law unless the municipality is specifically authorized to do otherwise; and;

Whereas the Council of the County of Frontenac deems it expedient to confirm its actions and proceedings;

Now Therefore Be It Resolved That the Council of the Corporation of the County of Frontenac hereby enacts as follows:

1. **That** all actions and proceedings of the Council of the County of Frontenac taken at its regular meeting held on December 15, 2021 be confirmed as actions for which the municipality has the capacity, rights, powers and privileges of a natural person.
2. **That** all actions and proceedings of the Council of the County of Frontenac taken at its regular meeting held on December 15, 2021, be confirmed as being matters within the spheres of jurisdiction described in Subsection 2 of Section 11 of the *Municipal Act, S.O. 2001, c.25* and amendments thereto.
3. **That** all actions and proceedings of the Council of the Corporation of the County of Frontenac taken at its regular meeting held on December 15, except those taken by by-law and those required by by-law to be done by resolution are hereby sanctioned, ratified and confirmed as though set out within and forming part of this by-law.

4. **That** this by-law shall come into force and take effect as of the final passing thereof.

Read a First and Second Time this 15th day of December, 2021

Read a Third Time and Finally Passed, Signed and Sealed this 15th day of December, 2021.

The Corporation of the County Of Frontenac

, Warden

Jannette Amini, Clerk