



COUNTY OF FRONTENAC REPORT TO RULAC

To: Chair and Members of RULAC

From: Kelly J. Pender
Chief Administrative Officer

Prepared by: Paul Charbonneau, Director of Emergency and Transportation Services/Chief of Paramedic Services
Steven Silver, Interim Administrator, Fairmount Home
Marian VanBruinessen, Director of Corporate Services/Treasurer

Date prepared: June 2, 2015

Date of meeting: June 18, 2015

Re: **Highlights of County of Frontenac Reports –
September 2014 to May 2015**

This report provides RULAC members with highlights of the reports between September 2014 to May 2015. The summary below provides information and links to the County Council reports.

Staff will be available at the meeting to provide further information.

1. Fairmount Home

Fairmount Home Highlights

2015 1st quarter financial review - Fairmount is slightly under budget overall in salaries and benefits, but it should be noted that overtime exceeds budget by \$7,600 at the end of the first quarter. Management is reviewing and looking at strategies to mitigate this over expenditure during the rest of the year.

Ms. Emily Shoniker was appointed as Director of Care, replacing Mary Lake who retired in February 2015. Mr. Steven Silver is the Interim Administrator in the absence of Julie Shillington.

An arbitrators award was received for CUPE 2209 (Fairmount) for 2013 (1.75%) and 2014 (1.5%). Next round of negotiations with CUPE commence on June 23, 2015.

Fairmount Home Reports

Report No. and Title	Date to Council	Link on County of Frontenac website	Department
2014-172 Governance Quality Performance Roadmap Accreditation	14-11-19	https://frontenac.civicweb.net/FileStorage/6046738BDFFB411F829CECA649E08610-2014-172%20Fairmount%20Home%20-%20Governance%20Quality%20Perfo.pdf	Fairmount
2014-173 2014 3rd Quarter Consolidated Statistical Update	14-11-19	https://frontenac.civicweb.net/FileStorage/D91CD1AF91A5454ABE9B37FC3C5B8888-2014-173%20Fairmount%20Home%20-%203rd%20Quarter%20Consolidated.pdf	Fairmount
2014-174 EXSM230C 65lb Washers - Replacement	14-11-19	https://frontenac.civicweb.net/FileStorage/92817C0DB2454D32B4CF06338970A9B4-2014-174%20Fairmount%20Home%20-%20EXSM230C%2065lb%20Washers%20-%20.pdf	Fairmount
2015-004 Write off of Accounts Receivable	15-01-21	https://frontenac.civicweb.net/FileStorage/8B2F1BE4A19C4EF4AC56041D9308AE54-2015-004%20Corporate%20Services%20-%202014%20Fairmount%20Home%20.pdf	Fairmount
2015-053 2015 1st Quarter Activity Report	15-05-20	https://frontenac.civicweb.net/FileStorage/48F22BF20F6E4D8C9D341992700F9C2B-Fairmount%20Home%20-%201st%20Quarter%20Activity%20Report.pdf	Fairmount

Local Service Realignment Services

2. Emergency Services (Frontenac Paramedic Services) Highlights

Emergency Services Highlights

2015 1st Quarter financial review - Land Ambulance continues to incur additional expense related to Ebola training and implementation, Phase 2. Frontenac Paramedic Service (FPS) is a “designated service” under the Chief Medical Officer of Health’s Directive #2, re Ebola, for Paramedic Services. It should be noted that the County applied to the Province for funding to offset the costs it incurred in 2014, but no funding has yet been confirmed.

In 2005 a report completed by IBI Consulting identified current and future needs for Urban Station location within the City of Kingston. The report is being reviewed and update to look at a ten year plan for Urban Station locations.

Identified needs in the 2005 report included the Rideau Heights area has longer response times than the other areas of the city. The west end of the city would require two (2) station locations to maintain response times with volume increases and growth of population.

Chief Paul Charbonneau will provide RULAC members with an overview of the issue and the timelines for the review.

Emergency & Transportation Services/ Frontenac Paramedic Services Reports

Report No. and Title	Date to Council	Link on County of Frontenac website	Department
2014-136 2015 Legislated Response Time Performance Plan	14-09-17	https://frontenac.civicweb.net/FileStorage/F1CC387AFF5F42AEB5B17E817E1F2664-2014-136%20Emergency%20and%20Transportation%20Services%20-%202.pdf	ETS
2014-138 2014 Legislated Response Time Standard Update	14-09-17	https://frontenac.civicweb.net/FileStorage/454BCE766B034E618919C78A748CEE58-2014-138%20Emergency%20and%20Transportation%20Services%20-20.pdf	ETS
2014-168 2014 3rd Quarter Activity Update	14-11-19	https://frontenac.civicweb.net/FileStorage/60B891E1CE714A4D83F44C62B221E40F-2014-168%20Emergency%20and%20Transportation%20Services%20-%202.pdf	ETS
2015-009 Wolfe Island Ambulance Response and Ferry Disruption Pilot Project Update	15-01-17	https://frontenac.civicweb.net/FileStorage/7D597B75846F4167966441AD82765000-2015-009%20Emergency%20and%20Transportation%20Services%20-%20W.pdf	ETS
2015-016 Paramedic Mental Wellness Program	15-02-18	https://frontenac.civicweb.net/FileStorage/6F1848B6378E4EA99816917EEFB58FEE-2015-016%20Paramedic%20Mental%20Wellness%20Report%20PC%20mvp%20C.pdf	ETS
2015-018 Integrated Patient Transport System (IPTS)	15-02-18	https://frontenac.civicweb.net/FileStorage/41EC1FC38A0047529F86BBC5EA220F58-2015-018%20Emergency%20and%20Transportation%20Services%20-%20I.pdf	ETS

2015-019 Community Paramedicine Research Project - Queens University	15-02- 18	https://frontenac.civicweb.net/FileStorage/B/E7CE56AC651418BBE6C80DF7BA7E131-2015-019%20Emergency%20and%20Transportation%20Services%20-%20C.pdf	ETS
2015-028 Frontenac Paramedic Services (FPS) Staff attendance at Conferences in Fiscal 2015	15-03- 18	https://frontenac.civicweb.net/FileStorage/7/10CA1B5E5FD451F9C5CFAC3AAAE65D8-2015-028%20Emergency%20and%20Transportation%20Services%20-%20F.pdf	ETS
2015-035 2014 Legislated Response Time Standard Reporting to MOHLTC	15-03- 18	https://frontenac.civicweb.net/FileStorage/D/DFC9545F43A4C38B33688E55D6A3EEF-2015-035%20Emergency%20and%20Transportation%20Services%20-20.pdf	ETS
2015-039 Election to Paramedic Chiefs of Canada (PCC) Board of Directors and Executive of the Chief of Paramedic Services	15-04- 15	https://frontenac.civicweb.net/FileStorage/8/0C6D110E385458BAD8F65DB981D28EC-2015-039%20Emergency%20and%20Transportation%20Services%20-%20E.pdf	ETS
2015-041: 2014 Year in Review	15-05- 20	https://frontenac.civicweb.net/FileStorage/0/F2559E1579344889BE4EBA3FE1154FC-2015-041%20Emergency%20and%20Transportation%20Services%20-%202.pdf	ETS