



**County of Frontenac Report to Rural-Urban Liaison Advisory Committee
(RULAC)**

To: Chair and Members of RULAC

From: Kelly J. Pender, Chief Administrative Officer

Prepared by: Paul Charbonneau, Director of Emergency and Transportation Services/Chief of Paramedic Services
Steven Silver, Interim Administrator, Fairmount Home
Marian VanBruinessen, Director of Corporate Services/Treasurer

Date of meeting: December 3, 2015

Re: **Highlights of County of Frontenac Reports –
September 2015 to November 2015**

This report provides RULAC members with highlights of the reports between September 2015 to November 2015. The summary below provides information and links to the County Council reports.

Staff will be available at the meeting to provide further information.

1. **Fairmount Home Highlights** Steven Silver

Fairmount Home Reports

Report No. and Title	Date to Council	Link on County of Frontenac website	Department
2015-117 2015 3 rd Quarter Activity Report	15-11-18	https://frontenac.civicweb.net/FileStorage/B971BC2B185746459B6BF59D94655B6E-2015-117%20Fairmount%203rd%20Quarter%20Activity%20Report-DC%20.pdf	Fairmount

Emerging Issues

- We expect the Fairmount 2015 budget to be under spent at the end of the year due to higher than anticipated revenues, lower than anticipated salary adjustments and lower than anticipated administrative salaries.

Emergency Services (Frontenac Paramedic Services) Highlights

Chief Paul Charbonneau

Emergency & Transportation Services/ Frontenac Paramedic Services Reports

Report No. and Title	Date to Council	Link on County of Frontenac website	Department
2015-090 2016 Legislated Response Time Performance Plan	15-09- 23	https://frontenac.civicweb.net/FileStorage/728FEC33F63043998B749A2E9B9D3281-2015-090%20Emergency%20and%20Transportation%20Services%20-%20202.pdf	ETS
2015-092 Kingston Urban Station Study Report	15-09- 23	https://frontenac.civicweb.net/FileStorage/D923179D6134540B9B199835D3BA6DE-2015-092%20Emergency%20and%20Transportation%20Services%20-%20K.pdf	ETS

Emerging Issues

- The Kingston Urban Station Study is complete and an information report was received by County Council at its meeting on September 23, 2015. There is no immediate recommendations for the 2016 budget. Will be reviewed as part of the 5 year Business Plan
- County Council confirmed the 2016 Legislated Response Time Standard (RTS); which remained the same as the 2015.
- County Council adopted an “on-site/on-call” model and management is currently discussing related issues with OPSEU Local 462 for the transition.