

**CITY OF KINGSTON  
INTEROFFICE MEMORANDUM**

**TO:** RULAC  
**FROM:** HAL LINSKOTT, DIRECTOR OF LEGAL SERVICES  
**SUBJECT:** POA 2011 SECOND QUARTER  
**DATE:** 10/13/2011

**QUARTERLY REPORT – REVENUE AND EXPENDITURES 2011**

	Q1 2011	Q2 2011	Q3 2011	Q4 2011	YTD 2011	Budget
Fine Revenue	\$448,818	\$547,838	\$	\$	\$996,656	1,710,000
Expenditures <sup>1</sup>	\$204,832	\$200,560	\$	\$	\$405,392	791,620
Outstanding Receivables <sup>2</sup>	\$10,790,463	\$11,376,440				

1. Expenditures are shown net of the county's share of revenues in order to reflect the actual costs of operating the POA  
2. Uncollected fines

**COMPARATIVE CHARGES AND REVENUE BY QUARTER**

	Quarter 1		Quarter 2		Quarter 3		Quarter 4		Year To Date	
	Revenues	Charges	Revenues	Charges	Revenues	Charges	Revenues	Charges	Revenues	Charges
<b>2009</b>	\$375,373	3,314	\$400,371	3,773	\$553,483	5,032	\$575,455	3,721	\$1904,677	15,840
<b>2010</b>	\$448,840	4,362	\$553,252	5,867	\$422,766	4640	\$633,876	4292	\$2,058,734	19,161
<b>2011</b>	\$448,818	4,211	\$547,838	4708					\$996,656	8,919

**ACCOUNTS RECEIVABLE POA UNCOLLECTED FINES<sup>1</sup>**

Uncollected Fines <sup>2</sup>	2006	2007	2008	2009	2010	Q1 2011
<b>Outstanding<sup>3</sup></b>	\$7,740,661	\$8,115,399	\$9,100,676	\$9,772,267	\$10,710,985	\$11,376,440
<b>60 days or less</b>	\$ 716,518	\$ 243,105	\$ 243,409	\$ 260,050	\$ 559,641	\$649,749
<b>60 -120 days</b>	\$7,024,142	\$7,872,294	\$225,370	\$263,125	\$ 291,707	\$152,970
<b>Over 120 days</b>			\$8,640,897	\$9,249,092	\$9,859,638	\$10,573,721
<b>Collected During Period</b>	\$ 819,476	\$ 1,456,544	\$ 1,162,882	\$1,246,749	\$1,278,689	\$683,391
<b>+/- Collected</b>	\$ (25,869)	\$ 637,068	\$(293,662)	\$(287,548)	\$31,940	\$594,459

1. fines, fees, costs, victim surcharge and collection fees/ 2. Past due date / 3. as of conviction

**LARGEST ENFORCEMENT AGENCIES COMPARATIVE CHARGES**

Agency	2007	2008	2009	2010	End of 2nd Q2011
Kingston Police	9,954	10,116	10,986	13,698	6,437
South Frontenac OPP	3,250,	2,901	1,717	2,508	1,511
Sharbot Lake OPP	1,407	857	1,598	1,731	547
Ministry of Transportation	599	718	470	228	223
All other	913	889	1,068	996	201
<b>Total</b>	<b>16,123</b>	<b>15,481</b>	<b>15,840</b>	<b>19,161</b>	<b>8,819</b>

